	LEG	SISLATI	VE FISCAL N	ОТЕ		LEGISLATION 2204 NUMBER:			431	
Reducin Inappro Develop	opriated fund oment Departi	iation in the a balance in the ment to negot	mount of \$1,500,000 in e Central City Economic iate and execute a Fund and rehabilitating histo	Development Sales Tax ling Agreement with Zh	k Fund; and auth hou B Art Center	orizing the Direc , LLC in the amo	ctor of the Housin	ng and Commun	nity	
What is the purpose of this legislation?						OPERATIONAL				
		The legislation	on reduces appropations in	the "Contractual Services	" fund and approp	iates the funds int	o the project fund.			
Does this legislation spend money?								YES	Yes/No	
See Sections 01, 02 and 03 for sources of funding									_	
Does this legislation estimate new Revenues?								NO	Yes/No	
0									7	
Does this Legislation Increase Appropriations?								NO	Yes/No	
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)								NO	Yes/No	
		): " Notes" E	Below							
	n 00: Notes		rom the Central City Ecc	mamia Davalan mant Ca	ulas Tau Fundas			ifia anaisat ana		
ive yea	rs of operatio	onal costs for c	ongoing programs shoul FIN	d be included in Sectio		N				
Sectio	n 01: If app	olicable, wh	ere are funds appr							
	FUND	DEPTID	ACCOUNT	PROJECT		FY 2	2-23	FY 23-24	EST	
	2200	552047	619080			1,50	0,000			
Sectio			ere will new reven		)					
ſ	FUND	DEPTID	ACCOUNT	PROJECT		FY 2	2-23	FY 23-24	EST	
	- 02. If	liaalalala		:						
sectio	FUND	DEPTID	nere will approprait ACCOUNT	PROJECT		EV 2	<b>ว</b> ₋ว2	FY 23-24	ECT	
ſ	TOND	DEFINE	ACCOUNT	TROJECT		FY 22-23		1123-24	LJI	
L	NET IMPACT ON OPERATIONAL BUDGET				1,500,000.00			-		
			RESERVE STA	TUS:	, ,					
			SECTION 04: FI	VE-YEAR FISCAL IM	1PACT (Direct	and indirect				
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	=	
		TOTAL DEV								
FUND	FLIND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28		
· OND	TOND	IVENIVIE	1122-23	1125-24	1124-23	1123-20	1120-27	112/-20	1	
									1	

**TOTAL EXP** 

NET Per-YEAR IMPACT
NET IMPACT

REVIEWED BY Robyn Cottin DATE 5/11/2022