

ELC Community Health Worker Initiative		Budget	
Object Line	FY23	Total	
A01100 Personnel	\$575,200	\$575,200	
A Personnel Services	\$575,200	\$575,200	
B10360 Training	\$24,500	\$24,500	
B Training Services	\$24,500	\$24,500	
C21100 Office Supplies	\$7,500	\$7,500	
C Commodities Services	\$7,500	\$7,500	
TOTAL	\$607,200	\$607,200	

ELC Community Health Worker Initiative

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
23-2480-500001-479910-G50507723	Community Health Workers	\$ -	\$ 607,200	\$ 607,200

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
23-2480-505077-A-G50507723	Community Health Workers	\$ -	\$ 575,200	\$ 575,200
23-2480-505077-B-G50507723	Community Health Workers	\$ -	\$ 24,500	\$ 24,500
23-2480-505077-C-G50507723	Community Health Workers	\$ -	\$ 7,500	\$ 7,500
		\$ -	\$ 607,200	\$ 607,200