# **CONTRACT**

## 220349

### **Ordinance Fact Sheet**

## Construction/Misc. Form

Revised 4-26-2022

| Brief Title  | Approval Deadline                        | Reason  | Reason   |  |  |
|--|--|---|--|--|--|
| Authorizing a construction contract for the  |  | To authorize execution of a construction contact and expenditures; and          |  |  |  |
| Water Main Replacement in the Area of  |  | establishing this ordinance's effective date.                                   |  |  |  |
| N. Indiana Avenue to N. Bro  | okside Road,                             |   |  |  |  |
| N.E. 48th Street to N.E. Bar   | ry Road project.                         |   |  |  |  |
| Details  |  | Roles and Resp  | Roles and Responsibilities   |  |  |
| Reason for Contract  |  | Sponsor   |  |  |  |
| This construction project will be performed to replace aging, break-<br>prone cast iron pipe (CIP) and polyvinyl chloride (PVC) water mains<br>with ductile iron pipe (DIP).   |  | Department<br>or Programs<br>Affected   | Water Services Department  Water Services Department   |  |  |
| Discussion   |  | Recommended   | Looth & Sons Inc   |  |  |
| Project Justification The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection.  Project Description This project includes the replacement of approximately 15,860 linear feet (LF) of break prone 6-inch, 8-inch, and 12-inch deteriorated and break-prone water mains in the area of N. Indiana Avenue to N. Brookside Road, N.E. 48th Street to N.E. Barry Road, in Kansas City, Clay County, Missouri. The project will replace the water mains in the following locations:  Replace 4,150 LF of 8-inch CIP water mains with 8-inch DIP along N. Oak Trafficway from N.E. Barry Road to N.E. 77th Street; Replace 1,400 LF of 8-inch CIP water mains with 8-inch DIP along N.E. Barry Road from N. Cleveland Avenue to 4201 N.E. 84th Terrace; Replace 1,360 LF of 8-inch CIP water mains with 8-inch DIP along N.E. 79th Street from 3401 N.E. 79th Street to N. Antioch Road; Replace 960 LF of 6-inch CIP water mains with 8-inch DIP along N. Mersington Avenue from N.E. 53rd Street to the end of the culde-sac; Replace 2,350 LF of 6-inch and 8-inch CIP water mains with 8-inch DIP along N. Bales Terrace/N.E. 54th Street from the culde-sac to 3913 N.E. 54th Street; Replace 560 LF of 6-inch CIP water mains with 8-inch DIP along |  | Awardee Contract Compliance Certification Obtained? Opponents  Responsibilities | Leath & Sons, Inc.  No XX Yes  Groups or Individuals  None known  Reason for Opposition  Design Engineering:  Taliaferro & Browne, Inc. Inspections:  City staff Construction or Project Management:  City staff Service Monitoring:  City staff |  |  |
| •  | ch CIP water mains with 8-inch DIP along | Policy/Program Impact   |  |  |  |
| <ul> <li>N. Askew Avenue from N.E. 54th Street to 5422 N. Askew Avenue;</li> <li>Replace 930 LF of 6-inch CIP water mains with 8-inch DIP along N.E. 53rd Terrace from cul-de-sac to N. Cleveland Avenue;</li> <li>Replace 950 LF of 6-inch and 2-inch CIP water mains with 8-inch DIP along N. Cleveland Avenue from N.E. 54th Street to the end of the cul-de-sac;</li> <li>Replace 1,710 LF of 12-inch CIP water mains with 12-inch DIP along N. Sycamore Avenue from N.E. 53rd Terrace to N.E. 51st Terrace; and</li> <li>Replace 1,110 LF of 8-inch CIP water mains with 8-inch DIP along N.E. San Rafael Drive from the west end to N. Porter Avenue.</li> </ul>   |  | Policy or Progra<br>Emphasis<br>Change<br>Operational<br>Impact<br>Assessment   | XX No Yes  |  |  |

(Continued on reverse side)

#### **Details**

This work will include the transfer of customers' water service connections from existing mains to new mains, as well as restoration of roads and properties. The amount of this contract is \$5,775,192.00.

This ordinance also establishes an effective date of May 1, 2022 due to its use of FY23 funds.

### **Solicitation**

This Project was advertised in accordance with the City's requirements. Public bids were opened on March 1, 2022 with 2 bidders responding.

### Grant/Loan Funding N/A

# <u>Civil Rights and Equal Opportunity (CREO KC) Department Approval</u>

The Fairness in Construction Board approved project subcontracting goals of 9% MBE and 7% WBE. Subcontracting information was submitted to CREO KC for review on April 5, 2022, and was approved on April 26, 2022. See the attached docket memo.

### Fairness in Construction Board

There is no appeal on this contract pending before the Fairness in Construction Board.

### Youth Employment Program N/A

### 1% for Art N/A

### How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

**Bid Opening Date:** 3/1/2022

Notice of Intent to Contract: TBA

Is it good for the children? Yes.

#### **Finances**

| manee             |                              |                     |                  |
|-------------------|------------------------------|---------------------|------------------|
| City's Estimate   |                              |                     |                  |
| of Cost           |                              | \$                  | 4,850,000.00     |
| Bid or            | Lowest and Best Contract     |                     | • •              |
| Proposal Data     | Cost Submitted               | \$                  | 5,775,192.00     |
| .,                | Recommended Awardee: L       |                     | -, -, -          |
| Bid Date:         |                              |                     |                  |
| -                 | No. of Bids Submitted: 2     |                     |                  |
| G/ 1/2022         | Tro. or Brae Gastriated. 2   |                     |                  |
|                   | Reason for rejecting lowest  | contract cost subm  | nitted: n/a      |
|                   | reason for rejecting lowest  | CONTRACT COST SUBIT | intod. 11/d      |
|                   |                              |                     |                  |
|                   |                              |                     |                  |
|                   |                              |                     |                  |
|                   |                              |                     |                  |
|                   | Other Didders or             |                     | Contract Coats   |
|                   | Other Bidders or             |                     | Contract Costs   |
|                   | Contractors Considered       |                     | Submitted        |
|                   | Kissick Construction Co., In |                     | 6,122,780.00     |
|                   |                              | \$                  |                  |
|                   |                              | \$                  |                  |
|                   |                              |                     |                  |
|                   |                              |                     |                  |
|                   |                              | <u> </u>            |                  |
|                   |                              |                     |                  |
|                   |                              | \$                  |                  |
|                   |                              | \$                  |                  |
|                   |                              | \$                  |                  |
|                   |                              |                     |                  |
|                   |                              | \$                  |                  |
|                   |                              |                     |                  |
| Fund Sources      |                              |                     |                  |
| and Appropriation |                              |                     |                  |
| Account Codes     | 23-8010-807705-6             | 11060-80002220      | = \$6,352,711.00 |
| For This          | Water Main Replac            | cement Program      |                  |
| Contract          | •                            | _                   |                  |
| Source of         |                              |                     |                  |
| -<br>uture        |                              |                     |                  |
| Operating Funds   |                              |                     |                  |
| Maximum Amount    |                              |                     |                  |
| of Proposed       |                              |                     |                  |
| Contract          |                              | \$                  | 5,775,192.00     |
| Amount of         |                              | <del>-</del>        | 5,115,15=155     |
| Contingency       |                              | \$                  | 577,519.00       |
| Engineering &     |                              | <del>*</del>        | 3.1,010.00       |
| Administration    |                              | \$                  |                  |
|                   |                              | Ŧ                   |                  |
| ΓΟΤΑL             |                              | \$                  | 6,352,711.00     |
| I O I / L         |                              | Ψ                   | 0,002,711.00     |
|                   |                              |                     |                  |

### **Estimated Duration of Contract:**

260 calendar days

Fact Sheet Prepared by: Date:

Leona Walton 4/6/2022

Contracts Manager

Reviewed by: Date:

D. Matt Bond 4/7/2022

Deputy Director

Reference Numbers: Contract No. 9415 / Project No. 80002220

Council Committee Actions

| Do Pass              | Hold               |
|----------------------|--------------------|
| Do Pass (as amended) | W/o Recommendation |
| Committee Sub.       | Do Not Pass        |