| LEGISLATIVE FISCAL NOTE | | | | | LEGISLATION NUMBER: | | 2203 <u>13</u> | | | |
|---|---|----------------------|---------------------|----------|------------------------|-------------|----------------|--------------|--------------|--|
| LEGISLATION IN BRIEF: | | | | | NUIV | IBEK: | | TMP-1699 | | |
| LLC | 13L7 (1101) 11 | DICILI . | | | | | | | | |
| Amending Chapter 2, Code of Ordinances, by amending Section 2-1098 to change the City's recognized Juneteenth holiday to June 19th, consistent with the Federal Juneteenth holiday. | | | | | | | | | | |
| What is the purpose of this legislation? | | | | | | LEGISLATIVE | | | | |
| for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank | | | | | | | | | | |
| Sections 01-04 should be blank. See section 00 for more information | | | | | | | | | Yes/No | |
| | | | | | | | | | Yes/No | |
| | | | | | | | | | Yes/No | |
| | | | | | | | | | Yes/No | |
| Section 00: Notes: | | | | | | | | | | |
| | | | | | | | | | | |
| FINANCIAL IMPACT OF LEGISLATION | | | | | | | | | | |
| Sectio | tion 01: If applicable, where are funds appropriated in the current budget? | | | | | | | | | |
| | FUND | DEPTID | ACCOUNT | PROJECT | ı | FY 21-2 | 22 BUD | FY 22- | -23 EST | |
| C4: - | 02. If | li a a la la conside | :11 | | 13 | | | | | |
| Sectio | ection 02: If applicable, where will new revenues be es FUND DEPTID ACCOUNT PROJ | | | | 1.5 | FV 21- | 22 BUD | FY 22-23 EST | | |
| | TOND | DELLID | ACCOUNT | TROJECT | | 1121 | 22 000 | 1122 | 23 231 | |
| | | | | | | | | | | |
| Section 03: If applicable, where will appropriations be increased? | | | | | | | | | | |
| ı | FUND | FUND DEPTID ACCOUNT | | PROJECT | PROJECT | | FY 21-22 BUD | | FY 22-23 EST | |
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| | NET IMPA | CT ON OPE | RATIONAL BUDGET | | | | _ | | | |
| NET IMPACT ON OPERATIONAL BUDGET RESERVE STATUS: | | | | | | | | | | |
| SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect) | | | | | | | | | | |
| FUND | FUND | NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| | | TOTAL DEV | | | | | | | | |
| FUND FUND NAME FY 21-22 | | | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears | | |
| TOND | FUND IVAIVIE | | 1121-22 | 11 22-23 | 1123-24 | 1124-23 | 1125-20 | 1120-27 | All Outyears | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| TOTAL EXP | | | | | | | | | - | |
| NET Per-YEAR IMPACT | | | | | | | | | - | |
| REVIEWED BY Samantha Bradfield, OMB DATE 4/6/2022 | | | | | | | | | | |
| KEVIE' | MAED RA | Samar | ntha Bradfield, OMB | | DATE | | | 4/6/2022 | | |