

	B	C	D	E	F	G	H	I	J
1				2022 ACTION PLAN	3/06/2022				
2	2022 CDBG.HOME.ESG.HOPWA Applications & Recommendations								
3	DRAFT	DRAFT	DRAFT	(NOTE: THIS IS A DRAFT; Upon receipt of FINAL HUD ENTITLEMENT AMOUNTS WILL BE ADJUSTED FOR FUNDING INCREASES/DECREASES)					
4	Resources			2021 Action Plan	2022 Action Plan				Total
5	CDBG Entitlement			\$900,000	\$7,900,000				
6	Reprogrammed Funds								
7	Program Income:								
8	- Loan Repayments				\$400,000				
9	Total Resources			\$0	\$8,300,000				
10									
11					2022 Action Plan				
12	Section 108 Debt Repayment								
13	18th and Vine				\$370,000				
14	Oak Point Replacement Housing				\$220,000				
15	Category Total:				\$590,000				
16	Administration (maximum of 20%)								
17	Housing & Planning Administration (HCDD)				\$1,413,184				Funding for salaries/consolidated plan/fair housing; \$200,000 in Consolidated Plan and Fair Housing; and Training
18	Administration Subtotal				\$1,413,184	\$0			Funding for 21 FTE employees and program costs
19									
20		FUNDS REQUESTED		RECOMMENDATIONS					DESCRIPTIONS
21	Public Services								
22	Child Care:								
23	Guadalupe Center	\$83,000.00			\$50,000 *				Quality early childhood education to low-income families from the urban core.
24	Operation Breakthrough	\$75,636.00			\$30,000 *				Childcare Services before and after school
25									
26	Emanuel Family & Child Development	\$200,000.00							Funding for rent and utilities of the day care center
27									
28	Category Total:				\$80,000				
29	Youth Services:								
30	Boys & Girls Clubs of Greater KC	\$85,000.00			\$45,000 *				Funds support youth programming for 1,500 youth. Activities include daily access to meals, academic support, career exposure, internships, college campus visits, mentors and numerous sports leagues.
31	WEB DuBois Learning Center	\$52,500.00			\$40,000 *				Funding Learning Center Programs: Tutoring, Technology, public speaking and leadership.
32	WEB DuBois Learning Center	\$25,000.00			\$0				Assist households with adult literacy
33	Mattie Rhodes Centers	\$51,300.00			\$40,000 *				Funding for their Violence Prevention Program in five KCMO schools and an after school program at 148 N. Topping.
34	Rose Brooks Center	\$45,000.00			\$40,000 *				Provides funding for Project Safe; in-school, evidence-based program working to reduce or eliminate high-risk behaviors of violence.
35	aSteam Village	\$45,000.00			\$35,000 *				Youth Development
36	Category Total:				\$200,000				
37	Senior Services:								
38	Palestine Sr. Citizen Activity Center	\$164,383.00			\$70,000 *				Provide hot meals to senior citizens at Palestine Center and deliver meals to 13 home-bound seniors.
39	Category Total:				\$70,000				
40									
41	Social Services - Other (aka Community Development):								
42	KC Community Gardens	\$74,660.00			\$55,000 *				Funding for community gardening programming for LMI households.
43									
44	Category Total:				\$55,000				
45									
46									
47									
48									
49									
50	Homeless Prevention Services:								
51	Synergy Services	\$80,000.00			\$45,000 *				Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth.
52	Guadalupe Center	\$96,600.00			\$75,000 *				Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth.

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53	Sheffield Place	\$60,000.00		\$50,000 *			To support facilities operations expenses and aftercare services. Also will support an Aftercare Case Manager who facilitates continued case management for clients who graduate from the program.
54	Amethyst Place	\$75,000.00		\$70,000 *			Support to women recovering from drug and alcohol addiction and to their children. Support families overcome significant trauma and develop essential life skills.
55	reStart, Inc.	\$78,271.00		\$45,000 *			Supports their Emergency Shelter and Housing Solutions Center programming to move persons that are homeless and chronically homeless into emergency shelter and permanent housing to prevent future homelessness.
56	Community Assistance Council	\$328,869.00		\$70,000 *			Homeless prevention. Provide financial assistance to clients for delinquent rent, mortgage, and utilities. Also provide food and clothes closet.
57	Benilde Hall	\$85,350.00		\$50,000 *			Provide transitional housing, substance abuse and mental health treatment, and a work therapy program to homeless adult men.
58	Legal Aid of Western Missouri	\$197,648.00		\$80,000 *			Provide legal advice/counsel to tenants on their way to landlord-tenant dockets and defense against unlawful evictions
59	Metropolitan Lutheran Ministry	\$100,000.00		\$45,000			Rental Assistance/Eviction Prevention and Housing Stability
60	Journey to New Life	\$385,000.00		\$60,000			Homeless Prevention for incarcerated individuals
61							
62	Reconciliation Services	\$250,000.00		\$0			Social and mental health services program for clients; rental assistance ??
63	Our Spot KC	\$232,474.00		\$0			Lion House serves LGBTQ community
64	Merging KC	\$2,796,400.00		\$0			
65	Heartland Center for Jobs	\$0.00		\$0			Provides eviction legal defense to tenants facing eviction
66							
67	<u>Housing Counseling</u>						
68	Greater KC Housing Info. Center	\$221,914.00		\$85,000 *			To provide housing needs to individuals and families seeking guidance based on housing or financial needs.
69	Credit and Homeownership Empowerment Services	\$175,000.00		\$90,000 *			Funding to provide Home Buyer's Education Program, one-on-one financial coaching, financial education and credit restoration for clients, with the goal to make them mortgage ready.
70							
71	Category Total:			\$765,000			15% of Entitlement
72	Total Public Services	6,064,005.00		\$1,170,000			\$1,185,000
73							
74	Public Facilities & Improvements:	FUNDS REQUESTED		RECOMMENDATIONS			
75							
76	Guadalupe	\$900,502		\$300,000			Energy Efficient Unit for School
77	Hope Faith	\$258,400		\$258,000			Acquire 7 new shower stalls
78	WEB Dubois Learning	\$250,000		\$200,000			Replace Elevator
79	Newhouse	\$120,000		\$120,000			Intake Center
80	Amethyst Place Inc	\$87,616		\$87,616			Playground Equipment
81	WEB Dubois Learning	\$36,200		\$36,200			Replace outdated overhead building lighting
82	516W20th Rehab-Westside	\$148,800					Renovation Work
83	Chavez-Westside	\$55,570					Renovation Work
84	Community LINC	\$74,475					Replace Energy Efficient Appliances
85	ASTEAM	\$120,000					Broadband Installation
86	Our Spot KC	\$525,000					Operational Cost
87	Rose Brooks	\$90,000					Renovation of roof and water heater
88	ReStart	\$126,325					Shelter Maintenance - Bathroom Renovations
89	ReStart	\$8,950					Kitchen Renovations
90	WEB Dubois Learning	\$200,000					Replace Portions of a Roof
91	SAVE, Inc	\$765,217					Renovation of Supportive Housing Campus
92	Total Construction	\$500,000					Infill Housing
93							

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94	Total of Public Facility Improvements			1,001,816			
95							
96	City Housing Repair Services,			\$900,000			Minor home repair and energy improvements to 150 owner occupied households.
97	Accessibility & Energy Improvements						
98	Targeted:						
99							
100							
101	- Key Coalition; Santa Fe Neighborhood; Boston Heights			\$100,000			Provide MHR services to 20 homeowners.
102	- Oak Park; Southtop Neighborhoods			\$100,000			Provide MHR services to 20 homeowners.
103	- Ruskin; Marlborough; Blue Hills			\$100,000			Provide MHR services to 20 homeowners.
104	- Wendell Phillips			\$100,000			Provide MHR services to 20 homeowners.
105							
106							
107	Community Development Corporations & Agencies:						
108	Westside Housing Organization	\$500,000		\$350,000			Services to 50 homeowners in NENEigh.
109	Westside Housing Organization	\$500,000		\$350,000			Services to 50 homeowners in Midtown Neigh.
110	Northland Neighborhoods, Inc	\$500,000		\$500,000			Services to 50 homeowners in Northland
111	Ivanhoe Neighborhood Council	\$150,000		\$150,000			Services to 25 homeowners in Ivanhoe
112	The Whole Person	\$198,000		\$100,000			Accessibility funding
113	Metropolitan Lutheran Ministry	\$100,000		\$0			
114							
115	Category Total:	\$3,000,000	\$0	\$2,750,000			
116	Housing Developments - Single Family Homes/Blight Elimination						
117	KC HOMES Project		\$200,000.00				Includes 2 HOMES in Key Coalition, Blue Hills/Marlborough
118	Elimination Slum and Blight		\$200,000.00	\$100,000			Various Targeted Neighborhoods
119	CHES			\$350,000			Acquisition of Community Benefit Space
120							
121	Posada-Westside	\$776,710		\$300,000			Multifamily housing; Elevator and conditioning unit replacement
122	Chavez-Westside	\$55,570		\$0			Maintenance of multifamily units
123	516W20th Rehab-Westside	\$148,800		\$0			Maintenance of multifamily units
124	UNI	\$75,000		\$75,000			Demolition of blighted structure
125							
126	Parade Park		\$500,000				Clearing Site and Infrastructure
127							
128	Category Total:		\$900,000.00	\$825,000			
129	Total Housing			\$3,575,000			
130							
131	Fair Housing - Administration						
132	Supportive Housing Training			\$100,000			
133	Housing Mobility Program			\$50,000			
134							
135	Total:			\$150,000			
136	Economic Development:						
137	Section 3 Jobs & Contractor Development	\$100,000		\$100,000			Trainings and Workshops; Materials
138	Hispanic Economic Development Corp.	\$100,000		\$100,000			Microenterprise-NE
139	Hispanic Economic Development Corp.	\$100,000		\$100,000			Microenterprise-Westside
140	Strategic Workforce	\$175,000		\$100,000			support vocational training, employment, and recruitment services
141							
142	Total:	\$300,000		\$400,000			
143							
144	Total CDBG Requests & Recommendations:		\$900,000	\$8,300,000	0		
145							
146							
147							0
148							
149							
150							
151							
152							
153	2022 HOME Applications & Recommendations						
154							
155	Resources		2021 Action Plan	2022 Action Plan			
156	2022 Entitlement (Estimated)			\$2,300,000			
157	Reprogrammed Funds						
158	Program Income						
159	Loan Repayments			\$400,000		***	
160							

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161	2021 Action Plan-Multifamily/Single Family		\$2,959,000				
162	Total			\$2,700,000			
163							
164							
165				2022 Action Plan			Activities Recommended for Funding
166	HCDD Administration						
167	- Administration (10% of Entitlement Funds)			\$230,000.00			Administration (10% of Entitlement Funds) \$50k Fair Housing Planning
168	Category Total:			\$230,000.00			
169		Requested Amt	2021 Projects	2022 Recommendation			
170	Single Family						
171	KC HOMES Project						
172	Sheffield Place	99,000	99,000				Acquire & Rehab 1 Home In NE Area
173	Little Sisters of the Poor	-	375,000	400,000			Build 4 new houses on the Little Sisters of the Poor Site
174	Key Coalition Homes	-	300,000	300,000			Build 4 new houses in Key Coalition
175	Mattie Rhodes Single Family Homes	279,601	235,000	150,000			NEAT Program-Single Family Home
176	Oikas/Marlborough	90,000		90,000			New Construction 1400 E 80th St.
177	Oikas/Marlborough	90,000	90,000				New Construction 7915 Virginia Ave
178	Habitat for Humanity	1,080,000	300,000				Build 2 new houses (CHDO project)
179							
180	Habitat for Humanity	771,820		230,000			Construct 4 single family homes on 24th and 23rd street
181	CHES	750,000		0			Construct 3 single family homes
182	Urban Building Solutions	682,726		0			Construct Single family homes
183	Total Construction	341,000		0			Incomplete application
184							
185							
186	Category Total:	558,601	1,399,000	1,170,000			
187							
188	Multi-Family						
189							
190	Ivanhoe and Footprints	800,000	370,000				New Construction 24 Bd transitional housing for veterans
191	Community Builders	1,200,000	600,000				New Construction 24 Chick School
192	East Linwood & Troost	500,000	500,000				62 Units of new apts & townhomes
193	Ameythst Place	1,000,000		1,000,000			Supportive Housing for families
194	GEM Theatre	861,650		300,000			Develop 5 live/work townhomes
195	Oak Park	1,900,000					Construction of 35 affordable townhome units
196	Hispanic Economic Development	400,000					Redevelop 29th and Belleview
197	SAVE Inc.						Several locations of housing units
198	Urban Building Solutions						Infill homes
199							
200							
201							
202							
203							
204							
205	Category Total:	6,661,650	1,470,000	1,300,000			
206	Multi-Family Reserve Fund		2,869,000	0			
207	Category Total:		\$2,869,000	\$2,700,000			
208	(NOTE: Upon receipt of final HUD Entitlement amounts this line item will be adjusted to account for funding increases or decreases.)						
209	Total HOME Requests and Recommendations:			\$5,569,000			

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210									
211									
212	2022 ESG Applications and Recommendations								
213	Resources			2022 Action Plan					
214	Entitlement				\$640,000				
215									
216	Funds Requested			2022 Action Plan			Activities		
217									
218	HCDD Staffing				\$48,000			Administration 7.5% Maximum for training, administration of payment processing and monitoring	
219	Benilde Hall	75,000			62,000			Funding for food and utility expenses.	
220	Community Assistance Council	240,000			64,800			Funding for rental assistance and financial assistance	
221	Community LINC	265,498			0			Not Funded	
222	Hope Faith	100,000			0			Not Funded	
223	Hope Faith	147,000			0			Not Funded	
224	Journey to New Life	182,000			90,725			Funding for portion of 1 FTE case mgr salary and rental assistance and financial assistance.	
225	Journey to New Life	104,580			58,019			Funding for essential services for shelter. A Portion of 2 FTE case mgr salary.	
226	Metropolitan Lutheran Ministries	75,000			0			Not funded	
227	Our Spot KC	129,848			0			Not Funded	
228	Newhouse, Inc	75,000			0			Not Funded	
229	ReStart	40,000			30,000			Funding for essential services a portion of 1 FTE case mgr's salary.	
230	ReStart	40,000			0			Not funded	
231	Rose Brooks Center	120,753			81,000			Funding for shelter equipment lease, liability insurance, utilities, phone.	
232	Rose Brooks Center	86,216			80,456			Funding for portion of 2 FTE case mgr's salary and rental and financial assistance.	
233	SAVE Inc.	205,697			75,000			Funding for Essential Services a portion of 2 FTE case mgr positions.	
234	Synergy Services	62,000			50,000			Funding for shelter utilities, maintenance, phone, supplies, food, bldg ins.	
235	Sheffield Place	5,000						Not funded	
236									
237	TOTAL ESG FUNDING				\$640,000				
238		1,953,592							
239									
240	2022 ESG Requests and Recommendations:			\$640,000					
241									
242	2022 HOPWA Applications & Recommendations								
243	Resources			2022 Action Plan					
244	Entitlement				\$1,829,088				
245									
246			Funds Requested	Staff Recommendations	Affordable Housing	Activities Recommended for Funding			
247									
248	KCHD Administration (3%)				\$54,872			Expenses for Health Department to administer grant	
249	Short Term Housing - Gap Lodging				\$50,000	13		Short-term, immediate, emergency housing assistance via hotel vouchers	
250	Supportive Services				\$52,500			Support services to increase housing stability (e.g. employment/job training or job coaching, resume development, job search assistance, budgeting, money management)	
251	Transitional Housing - reStart, Inc.				\$207,716	30		Transitional Housing assistance (up to 24 months)	
252	Resource Identification				\$64,000			System-level efforts to establish, coordinate and/or develop housing assistance resources, staff training, and coordination with the Ryan White HIV Care System and local Continuum of Care systems. housing assistance resources.	
253	Rental Assistance - SAVE, Inc.				\$1,400,000	257		Tenant-Based Rental Assistance; Short-term Rent Mortgage and Utility Assistance; Permanent Housing Placement	
254	2022 HOPWA Requests and Recommendations:			\$1,829,088					

	B	C	D	E	F	I	J
255				\$1,829,088	300		
256							
257							
258	TOTAL ALL PROGRAMS			\$15,472,272			