

CAPITAL PROJECT

Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Approving Amendment 1 to the agreement with Advantage Project Management, Inc. for design professional project management services.

Is this ordinance for the following:

- Watershed Study
- New Construction - NW Platte Purchase and Eagle Pointe TIF
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan? No Yes
FY2021

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds: _____
Name of Fund: _____
Fiscal Year Funded: _____
Amount of Non-City Funds: \$ _____

City source and amount.

Source of Funds: 3090, 3520, 3321, 3521 & 3518
Name of Fund: Arterial Streets, Capital Improvements, GoBond FY 18-22
Fiscal Year Funded: FY2021, FY2022
Amount of City Funds: \$ 590,000.00

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ N/A
Estimated lifespan of project in years: N/A
Estimated annual operating and maintenance costs: \$ N/A
(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget? No Yes

If yes, please provide source of funds. _____

If no, please identify year in which additional operating and maintenance costs will be needed. _____ N/A

Reference Numbers: (Previously approved legislation): _____

Reviewed by:

OMB Approval Date