CONTRACT

Ordinance Fact Sheet

Details Ordinance Fact Sheet; Contract Admendment 050113

Amendment Form

| 220250 |
|--------|
|--------|

Contract Central

| Brief Title | Approval Deadline | Reason | | |
|---|------------------------|-------------------|---|--|
| Authorizing an Amendment No. 2 to a | | To authorize exe | ecution and expenditures of General Services contract | |
| General Services Contract fort the | | amendment. | | |
| Water Treatment Plant Basin Cleaning | , | | | |
| Renewal No. 4 | | <u> </u> | | |
| Details | | Roles and Respo | nsibilities | |
| Reason for Contract | | Sponsor | Water Services Department | |
| This proposed ordinance is needed to amend the Water Treatment Plant Basin Cleaning contract to add funds for continued work to be performed under this contract. | | Department | Water Gervices Department | |
| | | or Programs | | |
| continued work to be performed under | tills contract. | Affected | Water Services Department | |
| | | Recommended | | |
| | | Awardee | Environmental Works, Inc. | |
| | | Contract | , | |
| | | Compliance | | |
| Discussion | | Certification | No XX Yes | |
| Project Justification | | Obtained? | | |
| Contracting of bi-annual cleaning process allows the Water Supply Division to utilize skilled personnel more effectively; freeing limited resources (staff) to perform much needed preventative and predictive maintenance on pumps and motors throughout the water supply system. This contract will also decrease work orders by proactively cleaning and maintaining the system reducing wear and tear on equipment. | | Opponents | Groups or Individuals | |
| | | | None known | |
| | | | Reason for Opposition | |
| Project Description/Contract Summary The City entered into a \$686,807.13 contract with Environmental Works, Inc. on March 29, 2021 for Renewal No. 4 to the Water Treatment Plant Basin Cleaning contract. | | Responsibilities | Design Engineering: | |
| | | | N/A | |
| One contract with three prior renewals | | | Inspections: | |
| by the City approved under Ordinance No. 170027, which passed on January 26, 2017. | | | City Staff | |
| The City executed a No Cost Amendment No. 1 in March 2022 for the Renewal No. 4 contract to extend the contract term an additional 90 days. | | | Construction or Project Management: City Staff | |
| | | | | |
| The proposed \$350,000.00 Amendme continued work to be performed under | | | Service Monitoring: City Staff | |
| Contract Cost Summary | ФСО4 ОСО ОО | | | |
| Original Contract: \$624,060.00 Renewal No. 1: \$643,405.86 Renewal No. 2: \$659,491.01 Renewal No. 3: \$673,340.32 | | | | |
| | | Policy/Program I | · · | |
| | | Policy or Program | | |
| Renewal No. 4: Renewal No. 2 Amendment No. 1: | \$686,807.13 \$0.00 | Emphasis | | |
| Proposed Renewal No. 2 Amendment | | Change | XX No Yes | |
| Total: | \$3,637,104.32 | | | |
| | | 0 | | |
| | | Operational | | |
| | | Impact | | |
| | | Assessment | | |
| | |] [| | |

Finances

Project Description

The scope of services consists of cleaning the following at Kansas City's Water Treatment Plant: primary basins, primary flumes (tunnels), secondary basins, secondary effluent chamber, diffuser basins, final influent chamber, final basins, and the effluent chamber. One treatment train at a time is cleaned and occurs two times per year. The cleaning period lasts for eight weeks each time.

The Water Treatment Plant is located in Clay County, Kansas City, Missouri.

This ordinance is for approval of a 2nd amendment, which will add funds to the Renewal No. 4 contract.

<u>Civil Rights and Equal Opportunity (CREO) Department Approval</u>

General Services project goals are 5% MBE and 5% WBE, and will remain unchanged for this amendment.

Grant Funding

N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

Contracting of bi-annual cleaning process allows the Division to utilize the skilled personnel more effectively; freeing limited resources (staff) to perform much needed preventative and predictive maintenance on pumps and motors throughout the water supply system.

| Estimated | Duration | of Col | ntract: |
|-----------|----------|--------|---------|
| | | | |

15 months

Fact Sheet Prepared by:Leona Walton

3/16/2022

Contracts Manager

Reviewed by: Date:
Charles G. Stevens 3/17/2022

Utility Operations Officer

Reference Numbers: Contract No. 18010-4, Amendment No. 2

Project No. 60800043

| City's Estimate | | | | |
|-------------------|-----------------------------|----------|---------------|----------------|
| of Cost | | \$ | | 350,000.00 |
| Bid or | Lowest Contract | | | |
| Proposal Data | Cost Submitted | \$ | NA FOR | |
| | No .of Proposals Considered | | AMEND | //ENT |
| | Reason for rejecting lowes | st co | ntract cost s | ubmitted |
| | | | | |
| | | | | |
| | | | | |
| | Other Bidders or | | | Contract Costs |
| | Contractors Considered | ٠. | | Submitted |
| | | | NA FOR | |
| | | \$ | AMEND | //ENT |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ \$ | | |
| | | Ψ. | | |
| Fund Sources | | | | |
| and Appropriation | 22-8010-802200-61698 | 0-6 | 0800043 = | \$350,000.00 |
| Account Codes | Division of Supply | / Ma | aintenance | |
| For This | | | | |
| Contract | | | | |
| Source of | | | | |
| Future | | | | |
| Operating Funds | | | | |
| Maximum Amount | | | | |
| of Proposed | | | | |
| AMENDMENT | | \$ | | 350,000.00 |
| Amount of | | | | |
| Contingency | | \$ | | |
| Engineering & | | | | |
| Administration | | \$ | | |
| TOTAL | | \$ | | 350,000.00 |
| | | - | | , |
| Council Committe | ee Actions | | | |
| | | | | |

| Council Committee Actions | | | | |
|---------------------------|--|--------------------|--|--|
| Do Pass | | Hold | | |
| Do Pass (as amended) | | W/o Recommendation | | |
| Committee Sub. | | Do Not Pass | | |