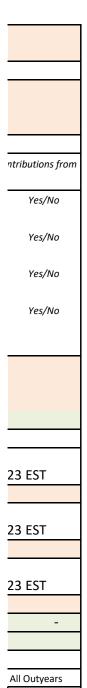
LEGISLATIVE I	FISCAL	NOTE
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LEGISLATION NUMBER:

LEGISLATION IN BRIEF:

Accepting a Homeland	d Sercurity Grant Program - Protecti	on of Soft Targe	ets Crowded Pl	aces (PSTCP) gra	ant.
What is the purpose of this legislation	?		OF	PERATIONAL GRAI	NT
For Accepting financial contributions from Federal Sta the City	te and/or third parties to fund municipal ı, or for the City to pay for program activ				uire matching co
Does this grant require a match?					NO
See Section 00: "Notes" Below				L	
Does this legislation estimate Grant	Revenues?				YES
See Section 02 for the New Estimate	ed Revenues by Year.			L. L	
Does this legislation estimate Grant	Appropriations?]	YES
See Section 03 Below, Note all futur	re Revenues in Section 04.			L	
Does this grant create an ongoing e	xpense for the city?]	NO
See Section 00: "Notes" Below				L	
Section 00: Notes:					
If this grant is renewable, we do not assume that		ssumes the full	cost in out yea	rs.	
	FINANCIAL IMPACT O		DN		
Section 01: If applicable, where are fu	••••	ent budget?			
FUND DEPTID ACCOU	NT PROJECT	, r	FY 21-2	22 BUD	FY 22-
Section 02: If applicable, where will no			54.04		514.0.0
FUND DEPTID ACCOU		, r		22 BUD	FY 22-
2580 100001 47839			9,32	/.00	
Section 03: If applicable, where will a					
FUND DEPTID ACCOU		ı r	FY 21-2	22 BUD	FY 22-
<u>2580</u> 105440 62110				9,327.00	
NET IMPACT ON OPERATIONAL				-	
	RESERVE STATUS:			REVENUE S	UPPORTED
SECT	TION 04: FIVE-YEAR FISCAL IN	1PACT (Direc	t and indire	ct)	
FUND FUND NAME FY 2	1-22 FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2580 General Grants	9,327				
TOTAL REV	9,327 -	-	-	-	-
FUND FUND NAME FY 2	1-22 FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2580 General Grants	9,327				
TOTAL EXP	9,327 -	-	-	-	-
NET Per-YEAR IMPACT	-	-	-	-	-
NET IMPACT (SIX YEARS)					-
REVIEWED BY Theresa Daniel	lsen	DATE		3/16/	2022



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All Outyears

