LEGISLATIVE FISCAL NO						LEGISL NUM		220222		
LEG	ISLATION II	N BRIEF:								
o autho	orize the City	Manager to ex	ecute the Collective	Bargaining	Agreement (CBA)	with Local 3808	8, IAFF for the t	erm of April 20,	2021 – April 3	30, 2025
What i	is the purp	ose of this l	egislation?					OPERATIONAL		
			For the purpose of	of authorizing	expenditures new o	or planned to cond	luct municipal ser	vices		
Does	s this legisl	ation spend	d money?						YES	Yes/No
Se	e Sections	01, 02 and (03 for sources of	funding				L		
Does	s this legisl	ation estim	ate new Reven	ues?					NO	Yes/No
####								_		_
Does	s this Legis	lation Incre	ase Appropriati	ions?					YES	Yes/No
		-	ses in appropria					-		-
			this legislation	·	-				YES	Yes/No
	e Section C n 00: Notes		ears of ongoing o	costs (Ope	rational and N	Maintenance)			
ection	FUND 2585 n 02: If app FUND	DEPTID 232000 licable, whe DEPTID	ACCOUNT 603600 ere will new rev ACCOUNT	venues be	ROJECT estimated? ROJECT		FY 21-2	200,000.00	FY 22 FY 22	-23 EST 200,000.00
ectio	n 03: If app	licable, wh	ere will approp	riations be		1				25 251
	FUND DEPTID			_	increased?	1				25 251
Γ	1000 Various		ACCOUNT	P	e increased? ROJECT	1	FY 21-2	22 BUD	FY 22	-23 EST
	1000	Various	ACCOUNT Various	P		I I	FY 21-2	22 BUD 2,125,000		
						I			1	-23 EST
			Various ATIONAL BUDG	GET R.	ROJECT		(2,	2,125,000 125,000.00) DRAW ON	1	-23 EST ,800,000.00
			Various ATIONAL BUDG SECTION (GET R.	ROJECT ESERVE STATU EAR FISCAL IM		(2,	2,125,000 125,000.00) DRAW ON t)	1 (1 RESERVES	-23 EST ,800,000.00
		CT ON OPER	Various ATIONAL BUDG	GET R.	ROJECT		(2,	2,125,000 125,000.00) DRAW ON	1	-23 EST ,800,000.00
	NET IMPA		Various ATIONAL BUDG SECTION (GET R.	ROJECT ESERVE STATU EAR FISCAL IM	1PACT (Direct	(2, t and indirec	2,125,000 125,000.00) DRAW ON t)	1 (1 RESERVES	-23 EST ,800,000.00 ,800,000.00)
FUND	FUND	NAME	Various ATIONAL BUDG SECTION (FY 21-22	GET R.	ROJECT ESERVE STATL EAR FISCAL IM FY 22-23	IPACT (Direct FY 23-24	(2, t and indirec FY 24-25	2,125,000 125,000.00) DRAW ON t t) FY 25-26	1 (1 RESERVES FY 26-27 -	-23 EST ,800,000.00 ,800,000.00) All Outyears
FUND	FUND	NAME TOTAL REV	Various ATIONAL BUDG SECTION (FY 21-22 FY 21-22	GET Ri 04: FIVE-YI	ROJECT ESERVE STATL EAR FISCAL IM FY 22-23 - FY 22-23	1PACT (Direct FY 23-24 - FY 23-24	(2, t and indirec FY 24-25 FY 24-25	2,125,000 125,000.00) DRAW ON t)	1 (1 RESERVES	-23 EST ,800,000.00 ,800,000.00)
FUND FUND 1000	FUND Generation	NAME TOTAL REV NAME al Fund	Various ATIONAL BUDG SECTION (FY 21-22 FY 21-22 2,200,00	GET R. 04: FIVE-YI	ROJECT ESERVE STATL EAR FISCAL IM FY 22-23 FY 22-23 1,800,000	IPACT (Direct FY 23-24	(2, t and indirec FY 24-25	2,125,000 125,000.00) DRAW ON t t) FY 25-26	1 (1 RESERVES FY 26-27 -	-23 EST ,800,000.00 ,800,000.00) All Outyears
FUND FUND 1000	FUND	NAME TOTAL REV NAME al Fund	Various ATIONAL BUDG SECTION (FY 21-22 FY 21-22	GET R. 04: FIVE-YI	ROJECT ESERVE STATL EAR FISCAL IM FY 22-23 - FY 22-23	1PACT (Direct FY 23-24 - FY 23-24	(2, t and indirec FY 24-25 FY 24-25	2,125,000 125,000.00) DRAW ON t t) FY 25-26	1 (1 RESERVES FY 26-27 -	-23 EST ,800,000.00 ,800,000.00) All Outyears
FUND	FUND Generation	NAME TOTAL REV NAME al Fund	Various ATIONAL BUDG SECTION (FY 21-22 FY 21-22 2,200,00	GET R. 04: FIVE-YI	ROJECT ESERVE STATL EAR FISCAL IM FY 22-23 FY 22-23 1,800,000	1PACT (Direct FY 23-24 - FY 23-24	(2, t and indirec FY 24-25 FY 24-25	2,125,000 125,000.00) DRAW ON t t) FY 25-26	1 (1 RESERVES FY 26-27 -	-23 EST ,800,000.00 ,800,000.00) All Outyears
FUND FUND 1000	FUND FUND Genera American Re	NAME TOTAL REV NAME al Fund	Various ATIONAL BUDG SECTION (FY 21-22 FY 21-22 2,200,00	GET R. 04: FIVE-YI	ROJECT ESERVE STATL EAR FISCAL IM FY 22-23 FY 22-23 1,800,000	1PACT (Direct FY 23-24 - FY 23-24	(2, t and indirec FY 24-25 FY 24-25	2,125,000 125,000.00) DRAW ON t t) FY 25-26	1 (1 RESERVES FY 26-27 -	-23 EST ,800,000.00 ,800,000.00) All Outyears
FUND FUND 1000 2585	FUND FUND Genera American Re	NAME TOTAL REV NAME al Fund ecovery Plan OTAL EXP	Various ATIONAL BUDG SECTION (FY 21-22 FY 21-22 2,200,00 200,00	6ET	ROJECT ESERVE STATL EAR FISCAL IM FY 22-23 - FY 22-23 1,800,000 200,000	FY 23-24 FY 23-24 FY 23-24 1,900,000	(2, FY 24-25 FY 24-25 FY 24-25 13,000	2,125,000 125,000.00) DRAW ON t t) FY 25-26	1 (1 RESERVES FY 26-27 -	-23 EST ,800,000.00 ,800,000.00) All Outyears
FUND FUND 1000 2585 NET	FUND FUND Genera American Re T Per-YEAR	NAME TOTAL REV NAME al Fund ecovery Plan OTAL EXP	Various ATIONAL BUDG SECTION (FY 21-22 - FY 21-22 2,200,00 200,00 2,400,00 (2,400,00	6ET	ROJECT ESERVE STATL EAR FISCAL IM FY 22-23 - FY 22-23 1,800,000 200,000 2,000,000	1PACT (Direct FY 23-24 - FY 23-24 1,900,000 1,900,000	(2, FY 24-25 FY 24-25 13,000 13,000	2,125,000 125,000.00) DRAW ON t) FY 25-26 FY 25-26 FY 25-26 - - - - - - - -	1 (1 RESERVES FY 26-27 -	-23 EST ,800,000.00 ,800,000.00) All Outyears - All Outyears - All Outyears - - - - - - - - - - - - -
ND ND 00 85 NET NE	FUND FUND Genera American Re T Per-YEAR	NAME TOTAL REV NAME al Fund acovery Plan OTAL EXP IMPACT (SIX YEARS	Various ATIONAL BUDG SECTION (FY 21-22 - FY 21-22 2,200,00 200,00 2,400,00 (2,400,00	GET	ROJECT ESERVE STATL EAR FISCAL IM FY 22-23 - FY 22-23 1,800,000 200,000 2,000,000	1PACT (Direct FY 23-24 - FY 23-24 1,900,000 1,900,000	(2, FY 24-25 FY 24-25 13,000 13,000	2,125,000 125,000.00) DRAW ON t) FY 25-26 FY 25-26 FY 25-26 - - - - - - - -	1 (1 RESERVES FY 26-27 FY 26-27 FY 26-27	-23 EST ,800,000.00 ,800,000.00) All Outyears - All Outyears - All Outyears - - - - - - - - - - - - -

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