LEGISLATIVE FISCAL NOTE					LEGISLATION NUMBER:			220217	
LEGISLATION IN BRIEF:									
Establishing the City's priorities regarding the use of proceeds received from certain national opioid litigation settlements; and directing the City Manager to develop a plan of program implementation and fund utilization that is consistent with the national settlement's approved uses and the Council's established priorities.									
What is the purpose of this legislation? OPERATIONAL									
For the purpose of authorizing expenditures new or planned to conduct municipal services									
Does this legislation spend money? See Section 00: "Notes" Below									
Does this legislation estimate new Revenues? YES Yes/No									
See Section 02 for new revenue estimates									
Does this Legislation Increase Appropriations? NO Yes/No									
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) YES Yes/No									
See Section 04 for five years of ongoing costs (Operational and Maintenance)									
Section 00: Notes:									
The City is estimated to receive \$15 million from national settlement agreements over a period of years. Fiscal Impact cannot be determined until									
revenue is received. Expenditures cannot be determined until fund utilization is developed. Programs are expected to be ongoing.									
Five years of operational costs for ongoing programs should be included in Section 04 below.									
FINANCIAL IMPACT OF LEGISLATION									
Section 01: If applicable, where are funds appropriated in the current budget?									
	FUND DEPTID ACCOUNT			PROJECT	J	FY 21-22 BUD		FY 22-23 EST	
Section 02: If applicable, where will new revenues be estimated?									
	FUND	DEPTID	ACCOUNT	PROJECT		FY 21-2	22 BUD	FY 22-	23 EST
Section 03: If applicable, where will appropriations be increased?									
	FUND DEPTID		ACCOUNT	PROJECT		FY 21-22 BUD		FY 22-23 EST	
	NET IMPACT ON OPERATIONAL BUDGET -								-
RESERVE STATUS: SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)									
FUND	FUND	NANAE			FY 23-24		-	FV 2C 27	All Outreases
FUND	FUND	NAME	FY 21-22	FY 22-23	11 25-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-	
FUND	FUND NAME		FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	T	OTAL EXP	-	-	-	-	-	-	-

REVIEWED BY

Samantha Bradfield, OMB

DATE

3/11/2022