

<h1>LEGISLATIVE FISCAL NOTE</h1>	LEGISLATION NUMBER:							
LEGISLATION IN BRIEF:								
Epidemiology & Laboratory Capacity (ELC) CARES - Amendment 1								
What is the purpose of this legislation?	OPERATIONAL GRANT							
<i>For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.</i>								
Does this grant require a match? <i>See Section 01 for the City's Grant Match in the Current Fiscal year</i>	NO	Yes/No						
Does this legislation estimate Grant Revenues? <i>See Section 02 for the New Estimated Revenues by Year.</i>	YES	Yes/No						
Does this legislation estimate Grant Appropriations? <i>See Section 03 Below, Note all future Revenues in Section 04.</i>	YES	Yes/No						
Does this grant create an ongoing expense for the city? <i>See Section 04 for five years of ongoing operational Impacts.</i>	NO	Yes/No						
If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST			
					-			
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST			
2480	505069	A	G50506922	55,000.00	-			
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST			
2480	505069	A	G50506922	55,000.00				
NET IMPACT ON OPERATIONAL BUDGET				-	-			
				Revenue Supported				
RESERVE STATUS:								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2480	Health Grant Fund	55,000						
		-						
		-						
		-						
TOTAL REV		55,000	-	-	-	-	-	-
FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2480	Health Grant Fund	55,000						
TOTAL EXP		55,000	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						

REVIEWED BY

Sydney Bannister, OMB Analyst

DATE

3/2/2021