LEGISLATIVE FISCAL NOTE LEGISLATION NUMBER: Authorizing a 528,000.0 Facility Repair and Maintenance Contract Amendment No. 4 with McClure Engineering Company, for the Flood Warning system Maintenance Contract Amendment No. 4 with McClure Engineering Company, for the Flood Warning system Maintenance Contract Amendment No. 4 with McClure Engineering Company, for the Flood Warning system Maintenance Contract Amendment No. 4 with McClure Engineering Company, for the Flood Warning system Maintenance Contract Amendment No. 4 with McClure Engineering Company, for the Flood Warning system Maintenance Contract Amendment No. 4 with McClure Engineering Company, for the Flood Warning of the purpose of this legislation? What is the purpose of this legislation For the purpose of this legislation among of generalizes new or planned to conduct municipal services 0 NO vc./to Does this legislation entime new Revenues? NO vc./to vc./to 0 Does this legislation increase Appropriations? NO vc./to Are costs associated with this legislation angoing (Yes)? Or one-time (No) Section 00: Notes: NO vc./to This Ordinance requests a one time cost for a contract and the department has not indicated a long term financial impact. Fixe years of operational costs for ongoing programs should be included in Section Ob below. FV 20-21 BUD FY 21-22 EST 2320 BO2331 E3000 S289,000 S289,000 FV 21-22 EST FUND FUND C								1						
Authorizing a \$285,000.00 Pacifity Repair and Maintenance Contract Amendment No. 4 with McClure Engineering Company, for the Flood Warning System Maintenance Contract RP project; authorizing an extension of the term of Contract No. 314 for an additional 579 days for a total certer of 24.04 days (personanted) (services) (services) (services) (services) (services) Does this legislation spend money? See Section 00.10.2 and 03 for sources of funding Does this legislation estimate new Revenues? Does this legislation estimate new Revenues? Does this legislation Increase Appropriations? Are costs associated with this legislation ongoing (Yes)? Or one-time (No) See Section 00: "Notes: This Ordinance requests a one time cost for a contract and the department has not indicated a long term financial impact. Five years of operational costs for ongoing programs should be included in Section 04 below. Five Years of operational costs for ongoing programs should be included in Section 04 below. Five Years of operational costs for ongoing programs should be included in Section 04 below. Five Years of operational costs for ongoing programs should be included in Section 04 below. Five Years of operational costs for ongoing programs should be included in Section 04 below. Five Years of operational costs for ongoing programs should be included in Section 04 below. Five Years of operational costs for ongoing programs should be included in Section 04 below. Five Years of operational costs for ongoing programs should be included in Section 04 below. Five Years Policable, where will appropriations be increased? FUND DEPTID ACCOUNT PROJECT FY 20-21 BUD FY 21-22 EST Section 03: If applicable, where will appropriations be increased? FUND DEPTID ACCOUNT PROJECT FY 20-21 BUD FY 21-22 EST NET IMPACT ON OPERATIONAL BUDGET TOTAL EXP Xears FISCAL IMPACT (Direct and Indirect) TUND TUND NAME PY 20-21 PY 22-22 PY 22-32 PY 22-34 PY 22-35 All Dubyeus TOTAL EXP Xears FISCAL IMPACT (Direct and Indirect) TUND FUND NAME PY 20-	LEGISLATIVE FISCAL NOT						E							
System Maintenace Contract #7 project; authoriting an extension of the term of Contract. No. 314 for an additional 570 days for a total cert of 2,404 days	LEGISLATION IN BRIEF:													
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