

GENERAL

Ordinance Fact Sheet

200725

Ordinance Number

Brief Title	Approval Deadline
Reappropriating \$627,623.00 from the Jackson County COVID19 Fund into the designated accounts	

Reason
Due to the pandemic and it's impact on schools Parks and Recreation has entered into an agreement with Kansas City Public Schools to offer virtual learning sites for essential workers. Additionally, funds are included to reimburse necessary expenditures made by the Kansas City Board of Elections

Details

Reason for Legislation Reappropriating \$627,623 from the Jackson County COVID19 Fund into the designated accounts; designating requisitioning authority; directing the expenditure of funds by April 30, 2021; and recognizing this ordinance as having an accelerated effective date.
Discussion <p>Parks and Recreation, working with Kansas City Public Schools, will offer virtual learning sites at the following community centers: Gregg Klice, Southeast, Brush Creek , Garrison, Tony Aguirre, Westport Roanoke, and Hillcrest.</p> <p>Classes will be held from 8:30am - 3:30pm Monday through Friday. Trained instructors assist students with their virtual learning curriculum. Extended day option will be available. In addition to teaching materials, parent manuals will also be provided. Meals and transportation are provided by KCPS. Optional extended day program is available as well.</p> <p>Parks will enter into two contracts with Boys & Girls Club of Greater Kansas City and Camp Fire Heartland to provide DESE accredited instructors to provide instructional assistance</p> <p>This is free to all KCPS students. KCPS has agreed to reimburse the City \$25/month/student. Non-KCPS families will pay a fee of \$80/week.</p> <p>This is a new program offering from KC Parks. The department does not normally offer programming of this sort throughout the school year. Due to the pandemic and the restrictions on in-person classes, the department feels this service is vital for families with essential workers.</p> <p>Additionally, this ordinance reappropriates \$136,623.00 to reimburse expenditures made by the Kansas City Board of Elections to establish additional absentee ballot locations as</p>

Positions/Recommendations	
Sponsor	Mayor Quinton Lucas
Programs, Departments, or Groups Affected	Parks and Recreation Office of the City Manager
Applicants / Proponents	Applicant City Department Parks and Recreation Other
Opponents	Groups or Individuals Basis of opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

Discussion (continued)**Details****Policy/Program Impact**

Policy or Program Change	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	Total Revenue approx \$143,000; Total Expenses \$634,000 - Parks \$136,623 Expenses - Office of City Manager
Financial Impact	Parks is requesting the Covid 19 reimbursment to cover the cost of additional staff support to facilitate curriculum instruction. Revenue generated from non-KCPS students will cover costs KC Parks staff.
Fund Source (s) and Appropriation Account Codes	21-2584-705500-619080-G70C19CRF-B 21-2584-705500-621100-G12C19CRF-C 21-2584-125003-621100-G12C19CRF-C 21-2584-105500-619080-G10C19CRF-B

Applicable Dates:**Fact Sheet Prepared by:**Brad Pearson Administrative
Deputy Director(Revised by Brandon
Kowalke 9/14/2020)**Reviewed by:**

Reference Numbers