

Cost-Benefit Analysis

Cost-Benefit Summary - 23-year analysis
Per-capita impacts calculated at 100% of total average revenues and costs.

Benefits	City of Kansas City	Jackson County	Mental Health Fund	EITAS	Blind Pension Fund	Mid Continent Public Library	Kansas City Zoo District	Raytown School District	Metro Community Colleges	State of Missouri
Sales Taxes:	\$ 3,901,732	\$ 1,765,222	--	--	--	--	\$ 196,136	--	--	\$ 8,429,108
Property Taxes:	\$ 2,698,057	\$ 1,148,817	\$ 189,319	\$ 116,405	\$ 48,499	\$ 587,359	--	\$ 8,927,952	\$ 372,657	\$ -
Income Taxes:	\$ 6,794,403	--	--	--	--	--	--	--	--	\$ 34,249,827
Other Revenues:	\$ 5,365,451	\$ 858,512	\$ 2,002	\$ 55,472	\$ 32,896	\$ 15,563	\$ 50,328	\$ 684,584	\$ 57,340	\$ 14,581,110
Total Revenues:	\$ 18,759,643	\$ 3,772,551	\$ 191,321	\$ 171,877	\$ 81,395	\$ 602,922	\$ 246,464	\$ 9,612,536	\$ 429,996	\$ 57,260,046
Costs										
Costs for Services:	\$ 8,572,000	\$ 1,576,188	\$ 22,048	\$ 46,804	\$ 7,044	\$ 142,376	\$ 72,218	\$ 1,270,126	\$ 75,384	\$ 18,523,385
Incentives:	\$ 2,684,363	\$ 670,148	\$ 94,368	\$ 58,023	\$ 24,176	\$ 292,776	\$ 17,498	\$ 4,495,516	\$ 185,755	\$ 670,271
Total Costs:	\$ 11,256,363	\$ 2,246,336	\$ 116,416	\$ 104,827	\$ 31,221	\$ 435,152	\$ 89,716	\$ 5,765,642	\$ 261,139	\$ 19,193,656
Net Cost/Benefit										
Public Benefits:	\$ 18,759,643	\$ 3,772,551	\$ 191,321	\$ 171,877	\$ 81,395	\$ 602,922	\$ 246,464	\$ 9,612,536	\$ 429,996	\$ 57,260,046
Public Costs & Incentives:	\$ 11,256,363	\$ 2,246,336	\$ 116,416	\$ 104,827	\$ 31,221	\$ 435,152	\$ 89,716	\$ 5,765,642	\$ 261,139	\$ 19,193,656
Net Benefits (Costs):	\$ 7,503,280	\$ 1,526,215	\$ 74,905	\$ 67,050	\$ 50,175	\$ 167,770	\$ 156,748	\$ 3,846,894	\$ 168,857	\$ 38,066,390
Present Value of Public Benefits:	\$ 13,470,255	\$ 2,739,615	\$ 139,738	\$ 124,420	\$ 58,775	\$ 440,172	\$ 178,876	\$ 7,010,121	\$ 313,063	\$ 40,779,612
Present Value of Incentives:	\$ 2,039,465	\$ 523,887	\$ 71,799	\$ 44,141	\$ 18,402	\$ 222,736	\$ 15,677	\$ 3,419,899	\$ 141,321	\$ 599,874