

ANNUAL REPORT FOR  
INDEPENDENCE AVENUE COMMUNITY IMPROVEMENT DISTRICT (“CID”)

**SECTION I**

Date: August 26, 2020

CID Contact Information: Bobbi Baker ([indieavecid@gmail.com](mailto:indieavecid@gmail.com))

Political Subdivision or Not for Profit: Political Subdivision

Date of and Ordinance No: March 21, 2013 Ordinance No. 130186

**SECTION II**

PURPOSES OF CID AND SERVICES PERFORMED DURING FISCAL YEAR:

**Purpose:** Facilitate safety and security measures to assist patrons, residents and users to improve the safety conditions of the District; public area maintenance to improve the appearance and image of the CID; hire or contract for personnel to staff and provide services to the District, and marketing businesses and special events to increase patronage.

**Specific Services:** The CID has focused on Crime, Grime and Chime.

**Crime** – A security team has been deployed on foot, by bicycle as well as by vehicle 14 hours a day, seven days a week, along with an overnight patrol, to address quality of life/business interference issues, i.e., trespassing, shoplifting and other street crimes affecting businesses on the Avenue. In excess of 1,100 incident reports were written, a CID representative attended court for Repeat Nuisance Offenders, and the security team assisted shoppers with flat tires, lock-outs and general safety/security issues.

**Grime** – Seven days a week, eight to ten Urban Street Ambassadors walked the Avenue, where they picked up thousands of pounds of trash and debris and collected materials for recycling from our primary business nodes. The CID has a working relationship with the City in which the Ambassadors recorded and reported infrastructure needs to the City for repair and replacement. They greeted customers, gave directions and informed potential customers of shopping opportunities.

**Chime** – The CID chimed in with marketing/branding ideas and designs and discussed with City officials, businesses in the district, and other partners how we could collaborate to accomplish the common goal of economic opportunities in the District. The CID provided educational opportunities for our very diverse refugee and immigrant business community.

### **SECTION III**

BOARD MEMBERS AS OF DATE OF MOST RECENT ANNUAL MEETING:

Anthony Spalitto

Bill Dana

Charlie Passantino

Dr. Elaine Joslyn

Rick Carroll

## SECTION IV

### REVENUE AND EXPENSES:

<b>INCOME:</b>		
a) MO DOR Sales Tax		903,016.30
b) Use Tax		16,903.82
c) Jackson County Special Assessments		31,794.63
d) Jackson County Interest		
e) Fee for Services		32,220.51
f) Rent from Chamber		6,600.00
g) Other Income		5,007.43
<b>TOTAL INCOME</b>		<b>995,542.69</b>
<b>EXPENSES:</b>		
I. General and Administrative		
a) Administrative Expense	12,391.91	
b) Building and Insurance	44,439.44	
c) Professional & Admin. Fees	193,588.71	
<b>SUB-TOTAL</b>	<b>250,420.06</b>	
II. Program Service and Expenses		
a) Advertising & Marketing	29,661.65	
b) Donations & Sponsors	1,025.00	
c) Fee for Service Exp.	296.93	
d) Meetings	1034.24	
e) Personnel	336,929.00	
f) Safety & Security Patrol	228,970.60	
g) Supplies & Equipment	41,244.85	
h) Vehicle Expenses	8,492.28	
i) Workforce Development	2,455.46	
j) Independence Ave. & Blvd Improvements	11,970.88	
k) MARC Recycling/Fee for Service	802.11	
j) Storefront Improvement Rebate	11,540.79	
<b>SUB-TOTAL</b>	<b>674,423.79</b>	
<b>EXPENSE TOTAL:</b>		
I. General and Administrative	250,420.06	
II. Program Service and Expenses	674,423.79	
<b>TOTAL EXPENSES</b>	<b>924,843.85</b>	
<b>TOTAL INCOME</b>		<b>995,542.69</b>
<b>LESS TOTAL EXPENSES</b>	<b>924,843.85</b>	
<b>BALANCE</b>		<b>70,698.84</b>



## **SECTION V**

### **LIST OF RESOLUTIONS APPROVED DURING FISCAL YEAR (MAY 1, 2019 – APRIL 30, 2020):**

<b>RESOLUTION NUMBER</b>	<b>RESOLUTION TITLE</b>
2019-04	Resolution of the Independence Avenue Community Improvement District (“District”) Authorizing the District Manager to Purchase Two Vehicles
2019-05	Resolution of the Independence Avenue Community Improvement District (“District”) Authorizing the District Manager to Purchase Five Vacant Properties
2019-06	Resolution of the Independence Avenue Community Improvement District (“District”) Authorizing Charlie Passantino as a Secondary Signator for District Financial Instruments
2020-01	Resolution of the Independence Avenue Community Improvement District (“District”) Appointing an Interim Director and Ratifying Past Actions Taken by the Board of Directors of the District (“Board”)
2020-02	Resolution of the Independence Avenue Community Improvement District (“District”) Appointing Officers
2020-03	Resolution of the Independence Avenue Community Improvement District (“District”) Approving the Budget for Fiscal Year May 2020 Through April 2021
2020-04	Resolution of the Independence Avenue Community Improvement District (“District”) Approving Levy of Special Assessments

### **SUBMIT FORM AND ATTACHMENTS TO:**

Missouri Dept of Economic Development  
Attn: CID Annual Report  
301 W. High Street, P. O. Box 118  
Jefferson City, MO 65102  
Phone: 1-573-526-8004  
Fax: 1-573-522-9462  
Email: [missouridevelopment@ded.mo.gov](mailto:missouridevelopment@ded.mo.gov)

City Clerk  
25th Floor, City Hall  
414 E. 12<sup>th</sup> Street  
Kansas City, MO 64106  
Phone: (816) 513-3360  
Fax: (816) 513-3353  
Email: [Marilyn.Sanders@kcmo.org](mailto:Marilyn.Sanders@kcmo.org)

