

# CAPITAL PROJECT

## Ordinance Fiscal Note

200730

Ordinance Number

Authorizing a \$3,052,395.00 second amendment to an agreement with Turner Construction Company for Project No. 07181111 – ADA Compliance Project for Starlight Theatre Seating Bowl CM@Risk; authorizing a \$200,085.00 eighth amendment to an agreement with Piper-Wind Architects for Project No. 07001111 - ADA Compliance Project for a total contract amount of \$11,201,360.05; authorizing the Director of General Services Department to expend a total of \$3,550,000.00 for the contracts; and recognizing an emergency and recognizing this ordinance as having an accelerated effective date.

Is this ordinance for the following:

- ☒ New Construction  
☐ Replacement  
☐ Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

☐ No  
FY \_\_\_\_\_

☒ Yes

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds: None  
Fiscal Year Funded None  
Amount of Non-City Funds: \$ None

City source and amount.

Acct #: AL-3721-078025-B-70175933  
Name of Fund: GO Bonds Question 3 - Buildings  
Fiscal Year Funded FY 2020-21  
Amount of City Funds: \$ 3,550,000

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ 3,550,000  
Estimated lifespan of project in years \$ 30  
Estimated annual operating and maintenance costs \$ No change from existing  
(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

☐ No

☒ Yes

If yes, please provide source of funds.

Starlight Theatre operates the facility

If no, please identify year in which additional operating and maintenance costs will be needed.

FY \_\_\_\_\_

Reference Numbers: (Previously approved legislation): \_\_\_\_\_

Reviewed by:

Jessica Oiliphant

OMB Approval Date 8/26/20