## OPERATING/PROGRAMMATIC 200704

Legislative Fiscal Note		Ordinance Number	
Ordinance Title (in Brief)			
Authorizing a professional services contract wi			
in a lawsuit entitled Thompson, et al. v City of I	KC, MO, Case No	o. 1916-CV12492	
Does this Legislation Estimate New or Additional Revenues If yes, please identify in which Fund these revenues will be de and provide the following revenue information: Revenue Detail General Fund Special Revenue Enterprise  Total: (Please detail type of revenue (fees, grants, tax) and change that will occ estimates if known, or if grant revenue please identify source of funds (fe	FY 2020-21  \$ 0  cur as a result of this legisle	FY 2021-22  \$ 0 ation. Provide multi-year	Yes
Does this Legislation increase appropriations in the curren If Yes, please complete the following budget information: Expense Detail	t budget?	XNo	Yes
General Fund	FY 2020-21	FY 2021-22	
Special Revenue			
Enterprise/Other			
Total:	\$ 0	\$ 0	
Please detail the extent to which these increased appropriations will be o additional staff, facilities, long-term contracts)	f a permanent nature (e.g.	number of	
Does this Legislation expand the scope of current city serv (Please detail estimate number of people to be served, who is delivering s performance expectations, and if grant supported, provisions for support in	ervices currently to that pop	X <b>No</b> pulation, service	Yes
Is this legislation the result of a federal or state legislative (If yes, please detail the purpose and source for that mandate).	mandate?	XNo	Yes
Reviewed by: Kitty Steffens			
Office of Management and Budget	OMB Approval Date	8/24/2020	