

# GENERAL

## Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline
Authorizing the acceptance of a \$672,236.44 grant from the Assistance to Firefighters Grant	COVID-19 - Supplemental (AFG-S)

<p><b>Details</b></p> <p><b>Reason for Legislation</b></p> <p>Authorizing the acceptance of a \$672,236.44 grant from the United States Department of Homeland Security Assistance to Firefighters Grant COVID - 19 - Supplemental (AFG-S) program, and include a City match of \$67,223.64, or 10 percent of the Federal contribution bringing the total cost of Federal and Non-federal funding to \$739,460.08; estimating revenue in the amount of \$672,236.44 in the General Grants Fund; appropriating \$672,236.44 to the AFG-S account in the General Grants Fund; appropriating \$67,223.64 from the Unappropriated Fund Balance of the Fire Sales Tax Fund for the City's match to the AFG-S grant program; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.</p> <p><b>Discussion</b></p> <p>KCFD established three specific health and safety objectives in its COVID Pandemic Plans: (a) Mitigate to all extents possible risk of infection among our front line providers and employees; (b) Prevent exposure and undetected infection among employees to keep providers, their families, and our patients as safe as possible from spread through exposed responders; and (c) Identify, treat, and support any personnel exposed to the virus and/or developing infection. Acquiring and maintaining adequate supplies of appropriate and efficacious PPE is obviously a principal and absolutely essential element in achieving these health and safety objectives. PPE forms the first and most critical line of defense between the responder and a potentially infectious patient; without adequate and effective PPE at the point of patient contact, all subsequent efforts at protection and prevention are materially diminished in efficacy and impact. KCFD acted early and aggressively to ensure that this critical protection would be available when needed.</p>
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<p><b>Reason</b></p>	
<p><b>Positions/Recommendations</b></p>	
Sponsor	Fire Department
Programs, Departments, or Groups Affected	Fire Department
Applicants / Proponents	<p>Applicant</p> <p>City Department Fire Department</p> <p>Other</p>
Opponents	<p>Groups or Individuals</p> <p>None Known</p> <p>Basis of opposition</p>
Staff Recommendation	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>
Board or Commission Recommendation	<p>By</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p>
Council Committee Actions	<p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p>

(Continued on reverse side)

**Details**

The following is the breakdown of the associated cost :

75,000 N95 masks at \$1.95 each = \$146,250

200,000 Surgical Masks at \$0.46 each, 100,000 at \$2.86 each = 378,000

45,000 Face Shields at \$3.95 each = 177,750

Protective Masks PM-3613 at \$1.05 each for a total of 6,000= \$63,00

Gowns, Masks, Face Shields, Googles, PAPRS = \$31,160.08

**TOTAL = \$739,460.08**

The amount of the award is broken out below to include Federal Share plus match:

Personnel	\$0.00
Fringe Benefits	\$0.00
Travel	\$0.00
Equipment	\$0.00
Supplies	\$739,460.08
Contractual	\$0.00
Construction	\$0.00
Other	\$0.00
Indirect Charges	\$0.00
Federal Funds	\$672,236.44
City Funds	\$67,223.64
<b>Total</b>	<b>\$739,460.08</b>

Is it good for the children? Yes

How will this contribute to a sustainable Kansas City?

**Policy/Program Impact**

<b>Policy or Program Change</b>	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes  Reduce the spread of COVID-19 among the citizens, visitors and Fire Department personell during the Pandemic
<b>Operational Impact Assessment</b>	Reduce the spread of COVID-19 among the ranks of the Departmen

**Finances**

<b>Cost &amp; Revenue Projections</b>	\$672,236.44 realized through grant reimbursements; \$67,223.64 from Fire Sales Tax Fund.
<b>Fund Sources</b>	21-2580-230001-478394-G23202000046 \$672,236.44 21-2580-235007-C-G23202000046 \$672,236.44 21-2300-235007-C-G23202000046 \$67,223.64

Applicable Dates: 08-Jul-20 to 07-Jul-21

Fact Sheet Prepared by Joseph E. Pehlman

Reviewed by: Joseph E. Pehlman  
Kitty Steffens, OMB, 8/25/2020

Reference Numbers