

# OPERATING/PROGRAMMATIC

## Legislative Fiscal Note

Ordinance Number

### Ordinance Title (in Brief)

Authorizing the acceptance of \$672,236.44 grant from the United States Department of Homeland Security Assistance to Firefighters Grant COVID-19 Supplemental (AFG-S).

### Does this Legislation Estimate New or Additional Revenues to the City?

☐ No

☒ Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

2580

Revenue Detail	FY 2020-21	FY 2021-22
General Fund	-	-
Special Revenue Fund      General Grants Fund	\$ 672,236.44	-
Enterprise Fund	-	-
Total:	\$ 672,236.44	\$ -

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

Accepting a grant reimbursing the City for Personnel Protective Equipment purchased during the COVID-19 Pandemic.

### Does this Legislation increase appropriations in the current budget?

☐ No

☒ Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2020-21	FY 2021-22
General Fund	-	-
Special Revenue Fund      Fire Sales Tax Fund	\$ 67,223.64	-
Special Revenue Fund      General Grants Fund	\$ 672,236.44	-
Total:	\$ 739,460.08	\$ -

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

This grant from the Assistance to Firefighters Grant COVID-19 - Supplemental (AFG-S) program in the amount of \$672,236.44 for the purchase of PPE and related supplies, including reimbursements, to prevent, prepare for, and respond to coronavirus. As a condition of this award the City has a required contribution of \$67,223.64, or ten percent of the Federal contribution, which brings the total (Federal and Non-federal) contribution to \$739,460.08

### Does this Legislation expand the scope of current city services?

☒ No

☐ Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

### Is this legislation the result of a federal or state legislative mandate?

☒ No

☐ Yes

(If yes, please detail the purpose and source for that mandate).

### Reviewed by:

Fire Department

OMB Approval Date

Kitty Steffens 8/25/2020