

CAPITAL PROJECT

Ordinance Fiscal Note

220182

Ordinance Number

Ordinance Title (in Brief)

Authorizing a Design Professional Services agreement with Benesch for \$445,000.00 for the 2022 Biennial Bridge Inspection.

Is this ordinance for the following:

- Design Professional Services
- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No Yes

If no, please detail the reasons why this project was not included and need for present funding request.

- This project is for inspection, not construction, replacement, rehabilitation, or repair. Project is funded.

Does this project leverage non-city funds for design?

No Yes

If yes, please identify source and amount.

Non-City source and amount.

Source of Funds: N/A
Name of Fund: N/A
Fiscal Year Funded: N/A
Amount of Non-City Funds: \$ N/A

If no, please identify source and amount of City Funds.

Acct #s: 22-2060-897702-B-89005602
Name of Fund: Street Maintenance
Fiscal Year Funded: 2022
Amount of City Funds: \$ 445,000.00

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ N/A

Estimated lifespan of project in years N/A

Estimated annual operating and maintenance costs \$ N/A

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No Yes

If yes, please provide source of funds. 22-2060-897702-B-89005602

If no, please identify year in which additional operating and maintenance costs will be needed.

N/A

Reference Numbers: (Previously approved legislation): _____

Reviewed by:

OMB Approval Date