

PERSHING AND GRAND
COMMUNITY IMPROVEMENT DISTRICT
2405 Grand, Suite 200
Kansas City, MO 64108

December 26, 2021

Marilyn Sanders, City Clerk

City of Kansas City, Missouri
25th Floor, City Hall
414 E. 12th Street
Kansas City, MO 64106

Re: The Pershing and Grand Community District ("District") Operating Budget for FY 2022

Dear Ms. Sanders:

On behalf of the District and as required by the Cooperative Agreement dated September 27, 2017 between the City of Kansas City, Missouri and the District, and by the Missouri Community Improvement District Act Sections 67.1401-67.1571 of the Revised Statutes of Missouri, we submit for review and comment by the City Council, the proposed budget for the District covering fiscal year 2022 (May 1, 2022 through April 30, 2023).

Very truly yours,



Joe Garcia, Treasurer

cc: Susan Williams
Karen Bisset

**Pershing and Grand Community Improvement District
Proposed Annual Budget
5/1/22 - 4/30/23**

Revenue:

Sales Tax Revenue	\$	475,000
Total Revenue	\$	475,000

Expenses:

Debt Service	\$	469,500
Legal	\$	5,000
Admin	\$	500
Total Expenses	\$	475,000