CONTRACT

220038

Ordinance Fact Sheet

A-E/Negotiated Form

| Brief Title | | Reason | |
|--|---|--|---|
| | Approval Deadline | | |
| Authorizing a Professional, Specia | alized, or Technical Services contract | To authorize exec | cution of a Professional, Specialized, or Technical |
| with ACE Pipe Cleaning for the Annual Sewer Rehabilitation: Large | | Services contract and expenditures and to authorize two successive | |
| Diameter City-Wide Sewer Inspec | tions Area 1 project and authorizing two | one-year renewal | l options. |
| successive one-year renewal option | ons without further City Council approval. | | |
| | | | |
| Details | | Roles and Respo | onsibilities |
| Reason for Contract In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system over a 25-year period. In March 2021 the Consent Decree was modified to include | | Sponsor Department | Water Services Department |
| | | or Programs Affected | Smart Sewer Program |
| | al performance criteria and to extend its mart Sewer Program is currently in year 11 | Recommended | Smart Sewer Frogram |
| of a 30-year implementation period | | Awardee | ACE Pipe Cleaning |
| The City is undertaking this project to evaluate sewers in support of reducing sewer overflows in the sanitary and combined sewer system by implementing | | Contract Compliance | No. VV.Vc. |
| | ndations to be performed by others. Sewer obtain detailed sewer condition assessment | Certification Obtained? | No XX Yes |
| data for evaluation and use by oth | ners. | Opponents | Groups or Individuals |
| | | | None known |
| Discussion | | ' | Reason for Opposition |
| Project Justification | | Responsibilities | Program Management |
| The purpose of this project is to perform large diameter sewer inspections in support of various rehabilitation projects to be performed by others. The | | | ACE Pipe Cleaning |
| | ainage basins throughout the City. | | Inspections: N/A |
| Project Description The scope of work to be performed under this contract will generally consist of approximately 100,000 to 150,000 LF of large diameter sewer inspections of mains ranging in pipe size from 30-inch to 216-inch. Inspection methods include but are not limited to: | | | Construction or Project Management: N/A |
| Closed-circuit television (CCTV) | | | Service Monitoring: |
| Sound navigation and ranging (SONAR) | | | N/A |
| | ed emission of radiation (LASER) | | |
| Light detection and ranging (L | .IDAR) | Policy/Program Im | nnact |
| Sewer Walks | , | Policy or Program | ipact — |
| Sewer cleaning will be performed | as requested by the City. | Emphasis | |
| This proposed ordinance will be for a term of one year with two successive one-year renewal options. | | Change | XX No Yes |
| Proposed Contract: | \$ 750,000.00 | Operative | |
| Proposed Renewal No.1: \$ 750,000.00 Proposed Renewal No.2: \$ 750,000.00 Total: \$ 2,250,000.00 This project impacts Kansas City, Missouri in Cass, Clay, Jackson, and Platte | | Operational Impact | |
| | | Assessment | |
| | | | N/A |

(Continued on reverse side)

Details

Solicitation

The project was solicited in accordance with City requirements. The RFP solicitation was for a one-year contract with the option for two successive one-year contract renewals. Two (2) proposals were received on August 16, 2021.

Consultant Selection

ACE Pipe Cleaning was selected for this project in accordance with Code of Ordinance Section 3-31(b)(1), Department selection.

Civil Rights and Equal Opportunity Department Approval

Goals on the project are 6% MBE and 14% WBE. Subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review and determination on December 27, 2021, and is pending approval.

Grant Funding

N/A

Is it good for the children? Yes

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by improving the performance, capacity, and reliability of the City's sewer system, thereby reducing sewer overflows and improving water quality.

Finances

| Contractors Considered | Finances | | | |
|---|-------------------|------------------------|-------------------------|----------------|
| Bid or | • | | | |
| Proposal Data Cost Submitted No. of Proposals Considered: 2 Reason for rejecting lowest contract cost submitted: NA for A-E Other Bidders or Contractors Considered Hydromax USA Share S | of Cost | | \$ | 750,000.00 |
| No. of Proposals Considered: 2 Reason for rejecting lowest contract cost submitted: NA for A-E Other Bidders or Contract Costs Contractors Considered Submitted Hydromax USA NA FOR A-E S S S S S S S S S S S S S S S S S S | Bid or | Lowest Contract | | |
| Reason for rejecting lowest contract cost submitted: NA for A-E Other Bidders or Contract Costs Contractors Considered Submitted Hydromax USA \$ NA FOR \$ A-E \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Proposal Data | Cost Submitted | \$ NA F | OR A-E |
| NA for A-E | | · · | | |
| Other Bidders or Contract Costs Contractors Considered Submitted Hydromax USA \$ NA FOR \$ A-E \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | · - | ontract cost si | ubmitted: |
| Contractors Considered | | NA for A-E | | |
| Contractors Considered | | | | |
| Hydromax USA | | Other Bidders or | | Contract Costs |
| \$ A-E \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | Contractors Considered | | Submitted |
| Fund Sources and Appropriation Account Codes For This Contract Project No. 60810100 Source of Future Operating Funds Maximum Amount of Proposed Contract \$ 750,000.00 Amount of Contingency \$ Engineering & Administration \$ | | Hydromax USA | \$ NA F | OR |
| Fund Sources and Appropriation Account Codes For This Contract Project No. 60810100 Source of Future Operating Funds Maximum Amount of Proposed Contract \$ 750,000.00 Amount of Contingency Engineering & Administration \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | - | - \$ A-E | |
| Fund Sources and Appropriation Account Codes For This Contract Project No. 60810100 Source of Future Operating Funds Maximum Amount of Proposed Contract \$ 750,000.00 Amount of Contingency Engineering & Administration \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | \$ | |
| Fund Sources and Appropriation Account Codes For This Contract Project No. 60810100 Source of Future Operating Funds Maximum Amount of Proposed Contract \$ 750,000.00 Amount of Contingency Engineering & Administration \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | \$ | |
| Fund Sources and Appropriation Account Codes For This Contract Operating Funds Maximum Amount of Proposed Contract Source of Contract Contract Summary S | | | \$ | |
| Fund Sources and Appropriation Account Codes For This Contract Operating Funds Maximum Amount of Proposed Contract Source of Contract Summary Contract Summary | | | \$ | |
| and Appropriation Account Codes For This Contract Project No. 60810100 Source of Future Operating Funds Maximum Amount of Proposed Contract \$ 750,000.00 Amount of Contingency \$ \$ Engineering & Administration Source Ontrol Program And Appropriation And Appropriation And Appropriation And Appropriation And Appropriation A | | | \$ | |
| and Appropriation Account Codes For This Contract Project No. 60810100 Source of Future Operating Funds Maximum Amount of Proposed Contract \$ 750,000.00 Amount of Contingency \$ \$ Engineering & Administration Source Ontrol Program And Appropriation And Appropriation And Appropriation And Appropriation And Appropriation A | | | | |
| Account Codes For This Contract Project No. 60810100 Source of Future Operating Funds Maximum Amount of Proposed Contract Amount of Contingency Engineering & Administration Project No. 60810100 **Toolingency** **Toolingency | Fund Sources | 22-8110-807769-61 | 1060-60810 ⁻ | 100 |
| For This Contract Project No. 60810100 Source of Future Operating Funds Maximum Amount of Proposed Contract \$ 750,000.00 Amount of Contingency \$ Engineering & Administration \$ \$ | and Appropriation | Overflow Control Pro | ogram | |
| Contract Project No. 60810100 Source of Future Operating Funds Maximum Amount of Proposed Contract \$ 750,000.00 Amount of Contingency \$ Engineering & Administration \$ | Account Codes | | | |
| Source of Future Operating Funds Maximum Amount of Proposed Contract \$ 750,000.00 Amount of Contingency \$ Engineering & Administration \$ | For This | | | |
| Future Operating Funds Maximum Amount of Proposed Contract \$ 750,000.00 Amount of Contingency \$ Engineering & Administration \$ | Contract | Project No. 6081010 | 00 | |
| Operating Funds Maximum Amount of Proposed Contract \$ 750,000.00 Amount of Contingency \$ Engineering & Administration \$ | Source of | | | |
| Maximum Amount of Proposed Contract \$ 750,000.00 Amount of Contingency \$ Engineering & Administration \$ | Future | | | |
| of Proposed Contract \$ 750,000.00 Amount of Contingency \$ Engineering & Administration \$ | Operating Funds | | | |
| Contract \$ 750,000.00 Amount of Contingency \$ Engineering & Administration \$ | Maximum Amount | | | |
| Amount of Contingency \$ Engineering & Administration \$ | of Proposed | | | |
| Contingency \$ Engineering & Administration \$ | Contract | | \$ | 750,000.00 |
| Engineering & Administration \$ | Amount of | | | |
| Administration \$ | Contingency | | \$ | |
| | Engineering & | | | |
| TOTAL \$ 750,000.00 | Administration | | \$ | |
| TOTAL \$ 750,000.00 | | | | |
| | TOTAL | | \$ | 750,000.00 |

| Estimated Duration of C | Contract: 360 | calendar | days | with | two |
|-------------------------|---------------|----------|------|------|-----|
|-------------------------|---------------|----------|------|------|-----|

successive one-year renewal options.

Fact Sheet Prepared by: Date:
Leona Walton 1/7/2022

Contracts Manager

Reviewed by:D. Matt Bond
1/7/2022

Deputy Director

Reference Numbers: Contract No. 1633

Project No. 81000977

| Council Committee Actions |
|---------------------------|
|---------------------------|

| Do Pass | Hold |
|----------------------|--------------------|
| Do Pass (as amended) | W/o Recommendation |
| Committee Sub. | Do Not Pass |