LEGISLATIVE FISCAL NOTE			LEGISLATION NUMBER:			220022	
LEGISLATION IN BRIEF:			NUIV	IBER:	R: 220023		
Directing the City Manager to follow state law pertaining to vaccines, medical mandates, medical procedures, and medical processes, including privacy, on employees outside of any contracts for employment; removing any requirement that City employees pay for medical procedures mandated by the City; and directing the City Manager to provide a line-item breakdown of COVID-19 expenditures.							
What is the purpose of this legislation?				OPERATIONAL			
For the purpose of authorizing expenditures new or planned to conduct municipal services							
Does this legislation spend money?						NO	Yes/No
See Section 00: "Notes" Below							-
Does this legislation estimate new Revenues?						NO	Yes/No
0							_
Does this Legislation Increase Appropriations? NO Yes/No							
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes,							Yes/No
See Section 00: "Notes" Below							
Section 00: Notes:							
The fiscal impact of this legislation is unknown until further information on the impact of this policy is available and will need to be refined as the resolution proceeds. The Human Resource Department estimates \$60K per testing event at \$97 per COVID-19 test. Overtime is anticipated to increase as critical operations would need for support.							
Five years of operational costs for ongoing programs should be included in Section 04 below.							
FINANCIAL IMPACT OF LEGISLATION							
Section 01: If applicable, where are funds appropriated in the current budget?							
FUND DEPTID	ACCOUNT	PROJECT		FY 21-2	22 BUD	FY 22-	-23 EST
Section 02: If applicable, where y		a ha astimatas					
Section 02: If applicable, where y FUND DEPTID	ACCOUNT	PROJECT	1.	EV 21_7	22 BUD	EV 22	-23 EST
		TROJECT		1121-2	22 000	1122	23 L31
Section 03: If applicable, where will appropriations be increased?							
	ACCOUNT	PROJECT		FY 21-22 BUD FY 22-23 EST		-23 EST	
NET IMPACT ON OPERATION	ONAL BUDGET				-		-
RESERVE STATUS:							
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)							
FUND FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV				-	-	-	-
FUND FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL EXP							
NET Per-YEAR IMPACT	-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	-	-	-	-	-	-	-
NET INFACT (JIA TEARS)							

REVIEWED BY Samantha Bradfield, OMB

DATE