LEGISLATIVE FISCAL NOTE						MBER:		220010 TMP-1336		
LEGISLATION IN BRIEF:										
Providing certain City employees up to 80 hours paid leave for Coronavirus Disease 2019 quarantine due to a positive test, offset by the number of Emergency Paid Sick Leave hours utilized under the Families First Coronavirus Response Act and Ordinances 210029 and 210729.										
What is the purpose of this legislation? OPERATIONAL										
For the purpose of authorizing expenditures new or planned to conduct municipal services										
Does this legislation spend money? NO Yes/No										
Does this legislation estimate new Revenues? NO Yes/No										
Does this Legislation Increase Appropriations? NO Yes/No										
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No										
Section 00: Notes:										
Wages and leave are included in the Adopted Budget. There is potential impact to overtime. However, given the uncertainty of positive COVID cases makes fiscal impact determination imprecise. Five years of operational costs for ongoing programs should be included in Section 04 below.										
FINANCIAL IMPACT OF LEGISLATION Section 01: If applicable, where are funds appropriated in the current budget?										
Jeculo				PROJECT	arrent buugt	FY 21-22 BUD		FY 22-23 EST		
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Sectio 	tion 02: If applicable, where will new revenues be of FUND DEPTID ACCOUNT PRO				l ?	FY 21-2	FY 21-22 BUD		FY 22-23 EST	
Section 03: If applicable, where will appropriations be increased? FUND DEPTID ACCOUNT PROJECT FY 2							-22 BUD FY 22-23 EST		-23 EST	
	ALET IS AS A	OT ON ODE	DATIONAL DUDGET							
NET IMPACT ON OPERATIONAL BUDGET				RESERVE ST.	ATUS:	-		-		
			SECTION 04: FIV	VE-YEAR FISCAL I		ect and indire	ect)			
FUND	FUND	NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears	
		TOTAL REV	-	<u>-</u>	-	-	-	-	-	
FUND FUND NAME FY 21-22			FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears		
TOTAL EXP										
NET Per-YEAR IMPACT										
NET IMPACT (SIX YEARS) - DATE 1/4/2022										
REVIEWED BY Samantha Bradfield, OMB					DATE			1/4/2022		