N	FUND Wate	(SIX YEARS)	FY 21-22 FY 21-22 5,554,000 (5,554,000)	FY 22-23 FY 22-23 5,000 (5,000)	FY 23-24	FY 24-25 - FY 24-25 5,000 (5,000)	FY 25-26 FY 25-26 5,000 5,000 (5,000)	FY 26-27 - FY 26-27 5,000 (5,000) 054,000.00)	All Outyears - All Outyears 475,000 475,000 (475,000)	
FUND 8010	FUND Wate	TOTAL REV NAME r Fund OTAL EXP IMPACT	FY 21-22 FY 21-22 5,554,000 (5,554,000)	FY 22-23 FY 22-23 5,000	FY 23-24	FY 24-25 - FY 24-25 5,000	FY 25-26 FY 25-26 5,000 5,000 (5,000)	FY 26-27 5,000 5,000 (5,000)	- All Outyears 475,000	
FUND 8010	FUND Wate	TOTAL REV NAME r Fund OTAL EXP	FY 21-22	FY 22-23 FY 22-23 5,000	FY 23-24	FY 24-25 - FY 24-25 5,000	FY 25-26	- FY 26-27 5,000	- All Outyears 475,000	
FUND	FUND Wate	TOTAL REV NAME r Fund	FY 21-22	FY 22-23 FY 22-23 5,000	FY 23-24	FY 24-25 - FY 24-25 5,000	FY 25-26	- FY 26-27 5,000	All Outyears 475,000	
FUND	FUND	TOTAL REV NAME	FY 21-22 FY 21-22	FY 22-23	FY 23-24 - FY 23-24	FY 24-25 - FY 24-25	FY 25-26 FY 25-26	- FY 26-27	- All Outyears	
FUND	FUND	TOTAL REV NAME	FY 21-22 FY 21-22	FY 22-23	FY 23-24 - FY 23-24	FY 24-25 - FY 24-25	FY 25-26 FY 25-26	- FY 26-27	- All Outyears	
FUND	FUND	TOTAL REV NAME	FY 21-22 FY 21-22	FY 22-23	FY 23-24 - FY 23-24	FY 24-25 - FY 24-25	FY 25-26 FY 25-26	- FY 26-27	- All Outyears	
FUND	FUND	TOTAL REV NAME	FY 21-22 FY 21-22	FY 22-23	FY 23-24 - FY 23-24	FY 24-25 - FY 24-25	FY 25-26 FY 25-26	- FY 26-27	- All Outyears	
		TOTAL REV	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	-	-	
FUND	FUND						•		All Outyears	
FUND	FUND	NAME					•	FY 26-27	All Outyears	
FUND	FUND	NAME					•	FY 26-27	All Outyears	
FUND	FUND	NAME					•	FY 26-27	All Outyears	
FUND	FUND	NAME					•	FY 26-27	All Outyears	
			3LC110N 04.1	TVL TEARTISCALT	MPACT (DIFE	ect and indire	ect)			
			SECTION 04 · E	IVE-YEAR FISCAL I	MADACT /Dire	. 1. 1.	1			
				RESERVE ST	RESERVE STATUS:		DRAW ON I		RESERVES	
	NET IMPA	CT ON OPER	ATIONAL BUDGE	т	1	(5,554,000.00)		-		
	8010	807705	В	80002231			5,554,000			
	FUND	DEPTID	ACCOUNT	PROJECT		FY 21-2	22 BUD	FY 22-	23 EST	
Sectio	n 03: If app	olicable, whe	ere will appropra	itions be increase	d?					
			ACCOUNT			FY 21-22 BUD		FY 22-23 EST		
Sectio	on 02: If applicable, where will new revenues be estim				∄?	, , , , , , , , , , , , , , , , , , , ,				
	8010	807705	В	80002231		5,554,0	-			
	FUND	DEPTID	ACCOUNT	PROJECT		FY 21-2	22 BUD	FY 22-	23 EST	
Sectio	on 01: If app	olicable, whe		ropraited in the c						
, 50				NANCIAL IMPACT		ION				
Five ve	ars of operation			es of \$5,000.00 per yed e included in Section (iutea iijespan d	oj 100 years.			
Autho	rizes an expen	-	•	ain replacement const				of \$5,554,000.0	0. Estimated	
Sectio	on 00: Note:	s:								
M	aintenance	of existing a	ssets is included i	n the budget. For a	details see Se	ection 00: " I	Notes" Belov	V		
Doe	s this legisl	ation expan	d the scope of cit	y services, or expo	and the city'	s infrastruct	ure?	NO	Yes/No	
	_		es in appropriatio				L			
_	s this Leais	lation Increa	se Appropriation	is?			ſ	YES	Yes/No	
00e.	s uns regisi	ution estima	ne new kevenues);			Į	INU	Yes/No	
			B for sources of fu I te new Revenue s	•			1	NO	Voc/No	
	_	ation spend	•	ndina			l	YES	Yes/No	
				o, junuing joi the toilsti	action of fixed cu	prianzable assets	, 			
			For the nurnose	of funding for the constr	ruction of fixed co	nitalizahle asseta				
<u>What</u>	is the purp	ose of this le	egislation?				CAPITAL			
	struction co.,	ioi repiacemen		zing a maximum exper			t John Terrace	to diegoly boo	iicvara, ana	
				und Balance of the Wa ne area of Paseo Boule						
Cons				15.1 6.1						
Approp Cons	SISLATION I				NUM	BEK.	220002			
Approp Cons		LEGISLATIVE FISCAL NOTE					220002			

LEGISLATION