WED BY	-	ner Owens, OMB	DATE			12/15/2021			
ET IMPACT	( SIX YEARS	5)				(2,	125,000.00)		
NET Per-YEAR IMPACT		(2,125,000)	-	-	-	-	-	-	
Т	OTAL EXP	2,125,000		-	-	-	-	-	
8300 Aviation Fund		2,125,000							
FUND FUND NAME		FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears	
	TOTAL REV	_	-	-	-	-	-	-	
FUND	NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears	
NET IMPACT ON OPERATIONAL						-		-	
			_						
FUND DEPTID		ACCOUNT	PROJECT			22 BUD	FY 22-23 EST		
Section 03: If applicable, where will appropriations be increased?									
			PROJECT			22 BUD	FY 22-23 EST		
Section 02: If applicable, where will new revenues be estimated?									
8300	627270	В	62150444						
							FV 22	-23 FST	
Five years of operational costs for ongoing programs should be included in Section 04 below.									
amount by \$2,125,000.00. This legislation also authorizes the Director of Aviation to expend an amount not to exceed \$2,125,000.00 to satisfy the cost of this amendment.									
This legislation authorizes the Fourth Amendment to the Tenant Reimbursement Agreement with Southwest Airlines and increases the total contract									
Section 00: Notes:									
See Section 00: " Notes" Below									
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No									
Does this Legislation Increase Appropriations?							NO	Yes/No	
0								-	
Does this legislation estimate new Revenues?							NO	Yes/No	
See Sections 01, 02 and 03 for sources of funding							113	103/100	
What is the purpose of this legislation? OPERATIONAL									
the contract amount by \$2,125,000.00 for a total contract amount of \$7,361,500.00; and authorizing the Director of Aviation to expend an amount not to exceed \$2,125,000.00 from previously appropriated funds.									
Authorizing the Director of Aviation to execute the Fourth Amendment to the Tenant Reimbursement Agreement with Southwest Airlines and increasing									
SISLATION I	N BRIEF:								
					1BER: 211116				
					LEGISLATION				
	GISLATION I izing the Dire ontract amour is the purp is this legisl e Sections (C s this legisl costs assoc e Section (C on 00: Note legislation aut nt by \$2,125,(C ars of operations) on 01: If app FUND B300 on 02: If app FUND NET IMPAC FUND FUND T Per-YEAR ET IMPACT	GISLATION IN BRIEF: izing the Director of Aviatio intract amount by \$2,125,00 is the purpose of this is the purpose of this is this legislation spend e Sections 01, 02 and 0 is this legislation estimation is this Legislation lncrea costs associated with e Section 00: "Notes" fon 00: Notes: legislation authorizes the Formation in by \$2,125,000.00. This left ars of operational costs for on 01: If applicable, wh FUND DEPTID 8300 627270 on 02: If applicable, wh FUND DEPTID NET IMPACT ON OPE FUND NAME Aviation Fund TOTAL REV FUND NAME Aviation Fund	SISLATION IN BRIEF: izing the Director of Aviation to execute the Fourth intract amount by \$2,125,000.00 for a total contra- to exceed \$ is the purpose of this legislation? For the purpose of auth s this legislation spend money? e Sections 01, 02 and 03 for sources of fun- s this legislation estimate new Revenuess is this legislation Increase Appropriation costs associated with this legislation ong e Section 00: " Notes" Below on 00: Notes: legislation authorizes the Fourth Amendment to the nt by \$2,125,000.00. This legislation also authorized ars of operational costs for ongoing programs shou FIN on 01: If applicable, where are funds appi FUND DEPTID ACCOUNT 8300 627270 B on 02: If applicable, where will new revert FUND DEPTID ACCOUNT NET IMPACT ON OPERATIONAL BUDGET NET IMPACT ON OPERATIONAL BUDGET VIND NAME FY 21-22 Aviation Fund TOTAL REV - FUND NAME FY 21-22 Aviation Fund TOTAL EXP 2,125,000 T Per-YEAR IMPACT (2,125,000) ET IMPACT (SIX YEARS)	rizing the Director of Aviation to execute the Fourth Amendment to the intract amount by \$2,125,000.00 for a total contract amount of \$7,361,5 to exceed \$2,125,000.00 from pr is the purpose of this legislation? For the purpose of authorizing expenditures new s this legislation spend money? e Sections 01, 02 and 03 for sources of funding s this legislation estimate new Revenues? s this Legislation Increase Appropriations? costs associated with this legislation ongoing (Yes)? Or or e Section 00: "Notes" Below on 00: Notes: Hegislation authorizes the Fourth Amendment to the Tenant Reimbursem nt by \$2,125,000.00. This legislation also authorizes the Director of Avia of this amen ars of operational costs for ongoing programs should be included in Sect FUND DEPTID ACCOUNT PROJECT B300 627270 B 62150444 on 02: If applicable, where will new revenues be estimated FUND DEPTID ACCOUNT PROJECT B10 DEPTID ACCOUNT PROJECT B10 DEPTID ACCOUNT PROJECT FUND NAME FY 21-22 FY 22-23 Aviation Fund C1, 12, 125,000 FT PC+YEAR IMPACT C2, 125,000 FT PC+YEAR IMPACT C2, 125,000 FT PC+YEAR IMPACT C2, 125,000 FT IMPACT (2, 125,000 FT IM	LEGISLATIVE FISCAL NOTE       NUN         SISLATION IN BRIEF:	LEGISLATIVE FISCAL NOTE         NUMBER:           SISLATION IN BRIEF:         Image: Sistemation of the secure of availation to execute the Fourth Amendment to the Tenant Reimbursement Agree nutract amount by \$2,125,000.00 for a total contract amount of \$7,361,500.00 and authorizing the Director of Aviation to execeed \$2,125,000.00 from previously appropriated funds.           is the purpose of this legislation?         Image: Sistemation of the purpose of authorizing expenditures new or planned to conduct municipal st his legislation spend money?           e Sections 01, 02 and 03 for sources of funding st his legislation estimate new Revenues?         Image: Sistemation Sistematinduston Sistemation Sistemation Sistematinduston Sistem	LEGISLATIVE FISCAL NOTE         NUMBER:           SISLATION IN BRIEF:	LEGISLATIVE FISCAL NOTE       NUMBER:       21116         SISLATION IN BRIEF:       3ISLATION IN BRIEF:       YES       SISLATION IN BRIEF:       YES       3ISLATION IN BRIEF:       YES       3ISLATION IN BRIEF:       YES       3ISLATION IN BRIEF:       YES       3ISLATION IN BRIEF:       SISLATION       NO       SISLATION IN BRIEF:       YES       SISLATION IN BRIEF:       SISLATION IN BRIEF:       SISLATION IN BRIEF:       SISLATION IN BRIEF:	