CONTRACT

Ordinance Fact Sheet

Amendment Form

211088

Brief Title	Approval Deadline	Reason			
Estimate and appropriate		Amending cor	ontract with vendor.		
funds for N. Brighton Project 8	9020217	<u> </u>			
Details		Roles and Responsibilities			
Reason for Contract		Sponsor			
Estimating revenues in the a the Capital Improvement Fu amount to the N. Brighton A Street to Pleasant Valley Ro	nd; appropriating that venue from N.E. 58th oad account; and approving	Department or Programs Affected	Public Works Department Public Works Department		
an Amended and Reinstated Creek Tax Increment Finance		Recommended Awardee			
contract amount of \$10,900,		Contract Compliance Certification Obtained?	No XX Yes		
		Opponents	Groups or Individuals		
Contract Summary The funding for this project through ordinance 191016 Shoal Creek TIF funding. \$400,000 increase on this total is now \$10,900,000.	6 for \$10,500,000 of In appropriating the		N/A Reason for Opposition N/A		
Project Justification This funding will provide for phase of Project No. 8902 Avenue from NE 58th Stree Road	20217 - N Brighton	Responsibilities	Design Engineering: HW Lochner Inspections: Affinis Corp		
Project Description The amendment will provious of the public improvement Brighton Avenue from NE Valley Road. The project of Brighton Avenue between the Pleasant Valley Road	s associated with the N 58th Street to Pleasant site is located on N NE 58th Street through		Construction or Project Management: Clarkson Construction City Staff Service Monitoring:		
City, Missouri, in Council [Policy/Program	Impact		
includes roadway widening with asphalt pavement sections, curb and gutter, 5' sidewalk on both sides, 5' bike lanes, ADA curb ramps, intersection and site distance improvements with side streets and private drives, water main and water transmission line, traffic signals, enclosed storm		Policy or Program Emphasis Change			
sewer, reinforced concrete		Operational Impact Assessment			

(Continued on reverse side)

Details

Civil I	Rights	Equal	Op	portunity	(CREO) Ap	proval
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Contract information was submitted to the CREO Department with previous ordinance 191016 for review and determination. This ordinance is for the acceptance of additional TIF funding for reimbursement on the following contracts.

Construction (Clarkson) MBE/WBE/DBE

MBE Goal 13% WBE Goal 4%

Construction Observation (Affinis) MBE/WBE/DBE

MBE Goal 20% WBE Goal 0%

TIF Funding

These contracts are a part of the Shoal Creek TIF Program which covers 100 % of eligible costs.

Is it good for the children?

Yes. By providing safer access to the area available to families with roadway improvement and sidewalks.

How will this contribute to a sustainable Kansas City?

The improvements will be pedestrian friendly. Also, a energy efficient lighting system and improvements to stormwater management and erosion control systems.

Estimated Duration of Contract:

Project Complete Spring of 2023

Fact Sheet Prepared by: Date:

Name Kimberly Pemberton, P.E. 11/17/2021

Title **Project Manager**

Reviewed by: Date:

Mark Montgomery, P.E. Name 11/22/2021

Title City Engineer

Reference Numbers:

Project No: 89020217

Ordinance 191016 190894 190550 941443

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i illances		
City's Estimate	\$	
of Cost	\$	
Bid or	Lowest Contract	NA EOD
Proposal Data	•	NA FOR
	No .of Proposals Considered	AMENDMENT
	Reason for rejecting lowest co.	ntract cost submitted
	Other Bidders or	Contract Costs
	Contractors Considered	Submitted
		NA FOR
	\$	AMENDMENT
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Fund Sources	Shoal Creek TIF Funding	
and Appropriation	Estimated: \$400,000.00	
Account Codes	22-3090-895911-485	380-89020217
For This	Appropriated: \$400,000.00	
Contract	22-3090-895911-B-8	9020217
Source of		
Future		
Operating Funds		
Maximum Amount		
of Proposed		
AMENDMENT	\$	400,000
Amount of		
Contingency	\$	
Engineering &		
Administration	\$	
		100.000
TOTAL	\$	400,000
Council Committe	ee Actions	
Do Pass		Hold

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass