LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:	211070

LEGISLATION IN BRIEF:

Authorizing the Manager of Procurement Services to execute a one-year contract for $641,084 with Siemens Industry Inc. for the manufacture, delivery and support of terminal public address system components for use at Kansas City International Airport; authorizing the Director of Aviation to spend $641,084 for the products and services; and authorizing the Manager of Procurement Services to amend this contract and to exercise five (5) additional one (1) year terms.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?	YES	*Yes/No*
See Sections 01, 02 and 03 for sources of funding		
Does this legislation estimate new Revenues?	NO	*Yes/No*
0		
Does this Legislation Increase Appropriations?	NO	*Yes/No*
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)	NO	*Yes/No*
See Section 00: " Notes" Below		

Section 00: Notes:

That the Manager of Procurement Services is authorized to execute a one-year contract in the amount of $641,084 with Siemens Industry Inc. for the manufacture, delivery and support of terminal public address system components for use at Kansas City International Airport. A copy of the contract is on file with the Procurement Services Division.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropraited in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8300	622354	634280		641,084.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropraitions be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
NET IMPACT ON OPERATIONAL BUDGET				-	-
			RESERVE STATUS:		

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8300	Aviation	641,084						
	TOTAL EXP	**641,084**	-	-	-	-	-	-
NET Per-YEAR IMPACT		(641,084)	-	-	-	-	-	-

NET IMPACT (SIX YEARS) **(641,084.00)**

REVIEWED BY *James Sturdevant* DATE 12/1/2021