



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, August 4, 2026

9:00 AM

26th Floor, Council Chamber

Meeting Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

FIRST READINGS

Water

260669 Sponsor: Director of Water Services Department

Authorizing the Director of Water Services to execute a \$2,442,330.00 construction contract with Kissick Construction Company, Inc., for the Water Main Replacement in the Area of Troost Avenue to Brooklyn Avenue, E. 83rd Street to E. 85th Street project; authorizing a maximum expenditure of \$2,686,563.00; and recognizing this ordinance as having an accelerated effective date.

260670 Sponsor: Director of Water Services Department

Authorizing the Manager of Procurement Services to execute a \$2,800,000.00 facility repair & maintenance contract with Lippert Mechanical Services LLC, for the HVAC Preventative Maintenance & Repair project; authorizing four successive one-year renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

260673 Sponsor: Director of Water Services Department

Authorizing the Director of Water Services to execute a \$1,300,000.00 professional, specialized or technical services contract with Pure Technologies U.S. dba Wachs Water Services, for the Hydrant and Water Valve Assessment, Management and Mapping project; and authorizing five successive one-year renewal options with further City Council approval.

Public Works

Director of Public Works

260675 Sponsor: Director of Public Works

Reducing appropriations in the Capital Improvements Sales Tax Fund by \$4,000,000.00 from District 1 Project Holding; appropriating \$4,000,000.00 from the Unappropriated Fund Balance of the Capital Improvements Sales Tax Fund for construction of Barry and Indiana Intersection and Staley High- Northeast Shoal Creek Parkway; and recognizing this ordinance as having an accelerated effective date.

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. Presentation on the progress/updates of the City of Kansas City Jail.
2. There may be general discussion for current Transportation, Infrastructure, Operations Committee issues.
3. Closed Session
 - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
 - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
4. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Legislation Text

File #: 260669

ORDINANCE NO. 260669

Sponsor: Director of Water Services Department

Authorizing the Director of Water Services to execute a \$2,442,330.00 construction contract with Kissick Construction Company, Inc., for the Water Main Replacement in the Area of Troost Avenue to Brooklyn Avenue, E. 83rd Street to E. 85th Street project; authorizing a maximum expenditure of \$2,686,563.00; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9825 in the amount of \$2,442,330.00 with Kissick Construction Company, Inc., for the Water Main Replacement in the Area of Troost Avenue to Brooklyn Avenue, E. 83rd Street to E. 85th Street project, Project No. 80002477. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$2,686,563.00 from Account No. AL-8082-807705-611060-80002477, Water Main Replacement Program, to satisfy the cost of this contract.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Brenton Siverly
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260669

Submitted Department/Preparer: Water

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Water Services to execute a \$2,442,330.00 construction contract with Kissick Construction Company, Inc., for the Water Main Replacement in the Area of Troost Avenue to Brooklyn Avenue, E. 83rd Street to E. 85th Street project; authorizing a maximum expenditure of \$2,686,563.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron pipe (CIP) water mains with ductile iron pipe (DIP).

Project Description

This project includes the replacement of approximately 5,455 linear feet (LF) of 6-inch break-prone CIP water mains in the area of Troost Avenue to Brooklyn Avenue, E. 83rd Street to E. 85th Street, in Kansas City, Jackson County, Missouri.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following:

- Replace 850 LF of 6-inch CIP water main with 6-inch DIP along Tracy Avenue between E. 83rd Street and E. 85th Street;
- Replace 2,300 LF of 6-inch CIP water main with 6-inch DIP along Prospect Avenue between E. 81st Street and 8418 Prospect Avenue;
- Replace 1,300 LF of 6-inch CIP water main with 6-inch DIP along Locust Street between E. 83rd Street and E. 85th Street; and
- Replace 1,005 LF of 6-inch CIP water main with 6-inch DIP along E. 85th Street between Lydia Avenue and Highland Avenue.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$2,442,330.00.

Term

The term of this contract is 425 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on June 9, 2026 with 5 bidders responding.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on March 31, 2026 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

Kissick Construction Company, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$2,442,330.00, with subcontracting participation of 11% MBE and 11% WBE.

Other Bidder/Subcontracting Participation

Other bids received with proposed subcontracting participation are as follows:

- Abay Construction Inc. / \$2,552,188.00 / 11% MBE & 11% WBE participation
- SHEDIGS IT, LLC / \$2,586,506.00 / 11% MBE & 25% WBE participation
- M CON, LLC / \$2,913,798.00 / non-responsive
- Leath & Sons, Inc. / \$3,072,119.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$2,917,221.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
AL-8082-807705-611060-80002477 = \$2,686,563.00
Water Main Replacement Program
3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 27 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 27. Work on the project is anticipated to be completed by 425 days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Develop a multimodal regional transportation system for all users.
 - ☒ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.
 - ☐

Prior Legislation

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

Staff Recommendation

Water Services Department

Select One: ☒ Sponsored

☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend

☐ Do Not Recommend

☐ Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on July 13, 2026, and was approved on July 20, 2026 with 11% MBE and 11% WBE participation.

There are Affirmative Action Program requirements on this project.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

☒ Yes (Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Kissick Construction Company, Inc.
- Abay Construction Inc.
- SHEDIGS IT, LLC

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

Inter-Departmental Communication

Date: July 20, 2026

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 260669

CONTRACTOR: Kissick Construction Co., Inc.
Address: 8131 Indiana Ave.
Kansas City, MO 64137
Contract # 9825 / 80002477
Project Title: WMR in the area of Troost Ave. to Brooklyn Ave., E.
83rd St. to E. 85th St.
Contract Amount: \$2,442,330.00
Total MBE Achieved: 11%
Total WBE Achieved: 11%

MBE SUBCONTRACTORS:

Name: TWS Trucking, LLC.
Address: 10512 N Spruce Ave.
Kansas City, MO 64156
Scope of Work: Hauling
Subcontract Percentage: 11%
Ownership: Williams Tannika
Structure: African-American Female Code: 19

WBE SUBCONTRACTORS:

Name: EJ & Sons Construction, LLC
Address: 3910 Norton Ave.
Kansas City, MO 64130
Scope of Work: Concrete Paving / Flatwork
Subcontract Percentage: 11%
Ownership: Jones, Elwanda
Structure: African-American Female Code:23

Comments:



File #: 260670

ORDINANCE NO. 260670

Sponsor: Director of Water Services Department

Authorizing the Manager of Procurement Services to execute a \$2,800,000.00 facility repair & maintenance contract with Lippert Mechanical Services LLC, for the HVAC Preventative Maintenance & Repair project; authorizing four successive one-year renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute Contract No. EV4575 in the amount of \$2,800,000.00 with Lippert Mechanical Services LLC, for the HVAC Preventative Maintenance & Repair project, Project No. 60XXX038. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services Department is authorized to expend up to maximum of \$2,800,000.00 from the following accounts to satisfy the cost of this contract:

27-8110-801360-B	Building Operations	\$340,000.00
27-8110-802130-B	Wastewater Treatment – Maintenance	\$1,800,000.00
27-8010-801360-B	Building Operations	\$260,000.00
27-8010-802200-B	Division of Supply – Maintenance	\$370,000.00
27-8200-802331-B	Stormwater Flood Monitoring	\$30,000.00
	TOTAL	\$2,800,000.00

Section 3. That the Manager of Procurement Services is hereby authorized to execute four successive one-year renewal options for this contract with additional Council approval with such funds as appropriated by the Council in future annual budgets.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

The City has no financial obligation under this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which will be signed by the City's Director of Finance certifying there is a balance, otherwise encumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise encumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Brenton Siverly
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260670

Submitted Department/Preparer: Water

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute a \$2,800,000.00 facility repair & maintenance contract with Lippert Mechanical Services LLC, for the HVAC Preventative Maintenance & Repair project; authorizing four successive one-year renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this project to assess conditions of our HVAC equipment, schedule detailed preventative maintenance, make repairs and plan upgrades in a coordinated manner.

Project Description

The scope of work entails preventative maintenance services, assessment of equipment, and repairs/upgrades as-needed and approved by the Water Services Department for water/wastewater/stormwater facilities.

This proposed ordinance also authorizes the Director of Water Services to execute four successive one-year renewal options for this contract with additional City Council approval. Prices for the renewals will be based on the annual Consumer Price Index.

Term

The term of this contract will be 365 calendar days. There will be four successive one-year renewal options with further City Council approval.

MBE/WBE Goals

CREO KC established goals of 12% MBE and 12% WBE on this facility repair & maintenance project on May 13, 2026 as part of the Annual Goal Program.

Solicitation

This facility repair & maintenance project was originally advertised in accordance with the City's requirements. Public bids were opened for this project on June 9, 2026 with 2 bidders responding.

Awardee/Subcontracting Participation

Lippert Mechanical Services LLC was selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of \$243,337.00, with subcontracting participation of 12% MBE and 12% WBE. This contract was based on unit prices with a maximum expenditure of \$2,800,000.00. The Bid amounts cover known maintenance expenditures; the remainder of the contract balance covers emergency repairs.

Other Bids Received

- The Fagan Company dba EMCOR Services Fagan / \$438,690.00 / non-responsive

Estimated Project Cost

The City's original estimated construction cost was \$2,800,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?

27-8110-801360-B	Building Operations	\$340,000.00
27-8110-802130-B	Wastewater Treatment - Maintenance	\$1,800,000.00
27-8010-801360-B	Building Operations	\$260,000.00
27-8010-802200-B	Division of Supply - Maintenance	\$370,000.00
27-8200-802331-B	Stormwater Flood Monitoring	\$30,000.00
TOTAL		\$2,800,000.00

3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 27 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's HVAC equipment.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☒ Yes | ☐ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Develop a multimodal regional transportation system for all users.
 - ☒ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.
 - ☐

Prior Legislation

N/A

Service Level Impacts

N/A

Staff Recommendation

Water Services Department

Select One: ☒ Sponsored

☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend

☐ Do Not Recommend

☐ Not Applicable

Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

Scheduled preventative maintenance of equipment will improve operations and likely extend the life of the equipment. Also, in this contract, when repairs or replacements are required, there is the opportunity to use more energy efficient components.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for review on July 1, 2026, and was approved on July 9, 2026 with 12% MBE and 12% WBE participation.

There are Affirmation Action Program requirements with this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes (Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Lippert Mechanical Services LLC
- The Fagan Company dba EMCOR Services Fagan

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

Inter-Departmental Communication

Date: July 9, 2026

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 260670

CONTRACTOR: Lippert Mechanical Services, LLC
Address: 1215 W 12th St., Suite. 225
Kansas City, MO 64101
Contract # EV4575 / 60XXX038
Project Title: HVAC Preventative Maintenance & Repair
Contract Amount: \$2,800,000.00
Total MBE Achieved: 12%
Total WBE Achieved: 12%

MBE SUBCONTRACTORS:

Name: Alexander Mechanical, Inc.
Address: 10801 N Pomona Ave.
Kansas City, MO 64153
Scope of Work: Mechanical / HVAC Services
Subcontract Percentage: 4%
Ownership: Alexander, William
Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: Whatever It Takes Electrical Contractors, LLC
Address: 9709 E 56th St.
Raytown, MO 64133
Scope of Work: Electrical
Subcontract Percentage: 4%
Ownership: Rolls, John
Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name:	Vazquez Commercial Contracting, LLC	
Address:	3303 Gillham Rd.	
	Kansas City, MO 64109	
Scope of Work:	Project Management / Mechanical / HVAC	
Subcontract Percentage:	4%	
Ownership:	Vazquez, Joe	
Structure:	Hispanic-American Male	Code: 02

WBE SUBCONTRACTORS:

Name:	Pro Mechanical, LLC	
Address:	107 SE 12 th St.	
	Oak Grove, MO 64075	
Scope of Work:	HVAC	
Subcontract Percentage:	12%	
Ownership:	Remington, Susan	
Structure:	Caucasian Female	Code: 13

Comments:



File #: 260673

ORDINANCE NO. 260673

Sponsor: Director of Water Services Department

Authorizing the Director of Water Services to execute a \$1,300,000.00 professional, specialized or technical services contract with Pure Technologies U.S. dba Wachs Water Services, for the Hydrant and Water Valve Assessment, Management and Mapping project; and authorizing five successive one-year renewal options with further City Council approval.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9981 in the amount of \$1,300,000.00 with Pure Technologies U.S. dba Wachs Water Services, for the Hydrant and Water Valve Assessment, Management and Mapping project; and authorizing, for the Hydrant and Water Valve Assessment, Management and Mapping project, Project No. 60800088. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$1,300,000.00 from Account No. 27-8010-802010-619060, Division of Distribution-Pipeline, to satisfy the cost of this contract.

Section 3. That the Director of Water Services is hereby authorized to execute five successive five successive one-year renewal options for this contract with additional Council approval with such funds as appropriated by the Council in future annual budgets.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Brenton Siverly
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260673 - **Revised**

Submitted Department/Preparer: Water

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Water Services to execute a \$1,300,000.00 professional, specialized or technical services contract with Pure Technologies U.S. dba Wachs Water Services, for the Hydrant and Water Valve Assessment, Management and Mapping project; and authorizing five successive one-year renewal options with further City Council approval.

Discussion

Project Justification

The purpose of the Water Valve and Hydrant Assessments, Mapping, and Data Management Program is as follows:

- Evaluate, rehabilitate and improve the reliability and operability of water distribution valves and fire hydrants in the water distribution system;
- Determine operational, physical and location information of valves in the water distribution system;
- Integrate the database deliverables into the City's Hansen Work Order Management System and ESRI GIS Mapping systems;
- Analyze the results and provide consulting services to the City regarding an asset management program for water valves and fire hydrants;
- Document, integrate and analyze location, physical and operational information on the fire hydrants and hydrant lead isolation valves in the water distribution system; and
- Provide water main shutdown, filling and flushing water mains and related services as requested by the City.

The City owns and operates a 240 million gallon per day water treatment facility, over 25 storage and pumping stations, and approximately 3,000 miles of transmission and distribution water mains.

The City's customer service area includes approximately 320 square miles within the City proper and several regional transmission main systems to wholesale customers

outside its limits. The north distribution system includes two service levels (north direct and north booster) and the south system has three service levels (south direct, south booster, and south super booster). Approximately 60 isolation valves, referred to as "boundary valves", are used in addition to check valves to maintain the separate service levels and reduced pressure zones. Valve types in the City's distribution system include in-line isolation valves (typically gate, butterfly, and ball valves). The number of in-line isolation valves in the City's distribution system total approximately 34,500.

Percentage breakdown of existing isolation valves by nominal size is as follows:

- 6-inch and smaller: 56%
- 8-inch: 29%
- 10- and 12-inch: 12%
- 16-inch: 1%
- 20- and 24-inch: 1%
- Greater than 24-inch: 1%

Fire hydrants in the City's distribution system total approximately 26,300 and most are equipped with 6-inch lead isolation gate valves.

Project Description

This project will include the following activities for a specified number of City's distribution valves and fire hydrants:

- Locate, identify, assess, clean out, inspect, perform minor adjustments, record GPS data, create work orders, provide databases for both the CITY's Hansen Work Order Management System and ESRI GIS Mapping systems;
- Analyze results;
- Complete specific data queries requested by City;
- Provide consulting services to City regarding its asset management program for water valves and fire hydrants;
- Provide water main shutdown, filling and flushing water mains, and related services approved by the City; and
- Exercise or test shut valves and provide professional valve turning, hydrant operation, and related services to shutdown water mains and fill and flush mains in accordance with the City's standard procedures.

The contractor shall be available to assist the City 24 hours a day, seven days a week with a response time of 90 minutes from initial notification by City.

This proposed ordinance will be for the initial contract with five successive one-year renewal options with further City Council approval.

Proposed Cost Summary

- Proposed Contract: \$1,300,000.00
- Proposed Renewal No. 1: \$1,300,000.00
- Proposed Renewal No. 2: \$1,300,000.00
- Proposed Renewal No. 3: \$1,300,000.00
- Proposed Renewal No. 4: \$1,300,000.00
- Proposed Renewal No. 5: \$1,300,000.00
- Total: \$7,800,000.00

Work will be located throughout Kansas City, Missouri.

Term

The term of this renewal contract is 365 calendar days. There will be five successive one-year renewal options with further City Council approval.

Solicitation

This project was advertised in accordance with the City's requirements. Proposals were due on June 10, 2026 with 3 firms submitting.

MBE/WBE Goals

CREO KC established goals of 15% MBE and 15% WBE on this project on March 12, 2026 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

Pure Technologies U.S. dba Wachs Water Services was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$1,283,800.00, with subcontracting participation of 15% MBE and 15% WBE.

Unit prices for the work to be completed under this contract were set based on the proposals received. Water Services proposes a not-to-exceed \$1,300,000.00 contract to complete work orders.

Other Bidders/Subcontracting Participation

- Hydromax USA / \$1,301,335.40 / non-responsive
- M.E. Simpson Company, Inc. / \$2,146,790.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$1,300,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
27-8010-802010-619060 = \$1,300,000.00
Division of Distribution-Pipeline
3. How does the legislation affect the current fiscal year?
This ordinance is supported by Fiscal Year 27 Water Services Annual CIP. Work on this project will be performed to improve the reliability of the City's water distribution system.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 27. Work on the project is anticipated to be completed by 365 days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Develop a multimodal regional transportation system for all users.

- ☒ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
- ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.
- ☐

Prior Legislation

N/A

Service Level Impacts

This contract requires to assess 8,560 valves & 2,500 fire hydrants annually.

Staff Recommendation

Water Services Department

Select One: ☒ Sponsored
☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This program will help improve the performance of the City's water distribution system and provide asset condition information that will be used to assist in the prioritization of system improvements.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for this professional, specialized or technical services project on July 21, 2026, and was approved on July 28, 2026 with 15% MBE and 15% WBE participation.

There are Affirmative Action Program requirements on this project.

6. Does this legislation seek to approve a contract resulting from an Invitation for

Bid?

No (Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes (Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

Inter-Departmental Communication

Date: July 28, 2026

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 260673

CONTRACTOR: Pure Technologies US dba Wachs Water Services

Address: 1708 Troost Ave.

Kansas City, MO 64108

Contract # 9981 / 60800088

Project Name: Hydrant & Water Valve Assessment, Management & Mapping

Contract Amount: \$1,300,000.00

Total MBE Achieved: 15%

Total WBE Achieved: 15%

MBE SUBCONTRACTORS:

Name: SE3 Group, LLC

Address: 8401 E Blue Pkwy Dr., Suite 222

Kansas City, MO 64133

Scope of Work: Valve Exercising / Hydrant Pressure Testing

Subcontract Percentage: 15%

Ownership: Stewart, Christian

Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name:	J & J Survey LLC	
Address:	8680 N Green Hills Rd.	
	Kansas City, MO 64154	
Scope of Work:	GIS / GPS Verifications	
Subcontract Percentage:	15%	
Ownership:	Young, Chanette	
Structure:	African-American Female	Code: 23

Comments:



Legislation Text

File #: 260675

ORDINANCE NO. 260675

Sponsor: Director of Public Works

Reducing appropriations in the Capital Improvements Sales Tax Fund by \$4,000,000.00 from District 1 Project Holding; appropriating \$4,000,000.00 from the Unappropriated Fund Balance of the Capital Improvements Sales Tax Fund for construction of Barry and Indiana Intersection and Staley High- Northeast Shoal Creek Parkway; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Barry and Indiana Intersection project has a Capital Improvement Program score of 47 based on approved rating criteria; and

WHEREAS, the Staley High- NE Shoal Creek Parkway project has a Capital Improvement Program score of 64 based on approved rating criteria; NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the appropriations in the following account of the Capital Improvements Sales Tax Fund, Fund No. 3090, are hereby reduced by the following amount:

27-3090-128100-B-89009995	D1 Active Project Holding	\$4,000,000.00
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Section 2. That the sum of \$4,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Sales Tax Fund, Fund No 3090, to the following account:

27-3090-898101-B-89004902	Barry and Indiana Intersection	\$1,000,000.00
27-3090-898101-B-89080023	Staley High- NE Shoal Creek Pkwy	<u>3,000,000.00</u>
	TOTAL	\$4,000,000.00

Section 3. That the Director of Public Works is hereby designated as the requisitioning authority for Account Nos. 27-3090-898101-B-89004902 and 27-3090-898101-89080023

Section 4. That this ordinance, appropriating money and relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an

accelerated effective date as provided by Section 503(a)(3)(C) and Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.
..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Brenton Siverly
Director of Finance

Approved as to form:

Andrew Bonkowski
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-7043

Submitted Department/Preparer: Public Works

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

The ordinance reduces appropriations by \$4,000,000.00 in the Capital Improvements Sales Tax Fund (3090) from District 1 Project Holding and appropriates those funds to provide construction funding for the Barry and Indiana Intersection project and the Staley High- Northeast Shoal Creek Parkway Project.

Discussion

The Barry and Indiana Intersection project has a Capital Improvement Program (CIP) score of 47 based on approved rating criteria, and the Staley High - NE Shoal Creek Parkway project has a CIP score of 64 based on approved rating criteria. The reallocation of funds will allow these projects to advance by providing available construction funding from the Unappropriated Fund Balance of the Capital Improvements Sales Tax Fund.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?

Capital Improvements Sales Tax Fund (3090)

27-3090-128100-B-89009995 - District 1 Active Project Holding \$4,000,000.00

Funds will be appropriated to the following project accounts:

27-3090-898101-B-89004902 - Barry and Indiana Intersection (\$1,000,000.00)

27-3090-898101-B-89080023 - Staley High - NE Shoal Creek Parkway (\$3,000,000.00)

3. How does the legislation affect the current fiscal year?

This ordinance reallocates \$4,000,000.00 in existing Capital Improvements Sales Tax Fund appropriations from District 1 Project Holding.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

There are sufficient appropriations in the Council District 1 Active Project Holding account for the purpose of reallocating as described in this ordinance.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☒ Develop a multimodal regional transportation system for all users.
 - ☐ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.
 - ☐

Prior Legislation

None.

Service Level Impacts

This ordinance will support the advancement of infrastructure projects by providing construction funding for the Barry and Indiana Intersection project and the Staley High - NE Shoal Creek Parkway project.

Staff Recommendation

Public Works

Select One: ☒ Sponsored
☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

The Department of Public Works recommends approval of this ordinance to reallocate available Capital Improvements Sales Tax Fund resources to support construction funding for the Barry and Indiana Intersection project and the Staley High - NE Shoal Creek Parkway projects.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The projects supported by this ordinance may provide positive health impacts by improving transportation safety.
2. How have those groups been engaged and involved in the development of this ordinance?
n/a
3. How does this legislation contribute to a sustainable Kansas City?

This legislation supports sustainable infrastructure investment by improving existing transportation systems.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This legislation only reallocates existing appropriations.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

APPROPRIATION TRANSACTION
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Public Works

BUSINESS UNIT: KCMBU

DATE: 7/13/2026

JOURNAL ID:

LEDGER GROUP: ADMIN

BUDGET PERIOD: **2027**

[illegible]

TOTAL	-
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DESCRIPTION:

Reducing appropriations in the Capital Improvements Sales Tax Fund (3090) by \$4,000,000.00 from District 1 Project Holding; appropriating \$4,000,000.00 from the Unappropriated Fund Balance of the Capital Improvements Sales Tax Fund (3090) for construction funding of Barry and Indiana Intersection and Staley High- Northeast Shoal Creek Parkway

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Michael Jenkins	7/24/2026		