

GENERAL

Ordinance Fact Sheet

						Ordinance Number					
Brief Title		Approval Deadline		Reason							
Barney Allis Reconstruction Phase 3		Accelerated		Parking for convention facilities							
Details				Positions/Recommendations							
Reason for Legislation				Sponsor		General Services					
<p>Reducing and increasing appropriations in the amount of \$1,040,000.00 in the Capital Improvements Fund; authorizing a \$537,000.00 Owner's Representative Services Amendment with CBC Real Estate Group, LLC related to the programming, design and reconstruction of the Auditorium Plaza Garage and Barney Allis Plaza Event Space; approving the proposed program for the project, providing for a construction trades training program; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; and recognizing this ordinance as having an accelerated effective date.</p>				Programs, Departments, or Groups Affected		General Services					
						General Services					
						Conventions					
						Public Works					
				Applicants / Proponents		Applicant					
						City Department					
						General Services					
						Other					
Discussion				Opponents		Groups or Individuals					
<p>The Auditorium Parking Garage (APG), constructed in the mid-1950s, consists of approximately 970 parking spaces located on 3 levels below Barney Allis Plaza, bounded by W 12th Street, W 13th Street, Wyandotte Street and Central Street. APG is well beyond its intended useful life and is deteriorating at an accelerating rate. Approximately 200 spaces have been removed from service due to deterioration.</p> <p>On October 4, 2018, the City Council adopted Resolution No. 180768 "Recognizing the importance of reconstruction and revitalization of Barney Allis Plaza and Auditorium Plaza Garage."</p> <p>In March 2019, the City concluded a due diligence study of the APG site. Among the study's conclusions was the determination that locating some or all of the parking in an above-ground structure on a nearby property would be significantly less costly than rebuilding the equivalent parking at APG. Subsequently, the City purchased property at 1200 and 1210 Broadway for this purpose.</p> <p>On July 18, 2019, the City Council adopted Ordinance No. 190443 which appropriated funds for an Owner's Representative for the programming, design and reconstruction of the Auditorium Plaza Garage, the Barney Allis Plaza Event Space, and/or other convention parking structures and expenses associated with that work.</p>						None Known					
						Basis of opposition					
						Staff Recommendation		<input checked="" type="checkbox"/> For			
								<input type="checkbox"/> Against			
						Reason Against					
				Board or Commission Recommendation		By					
						<input type="checkbox"/> For		<input type="checkbox"/> Against			
						<input type="checkbox"/> No action taken					
						<input type="checkbox"/> For, with revisions or conditions (see details column for conditions)					
				Council Committee Actions		<input type="checkbox"/> Do pass					
						<input type="checkbox"/> Do pass (as amended)					
						<input type="checkbox"/> Committee Sub.					
						<input type="checkbox"/> Without Recommendation					
						<input type="checkbox"/> Hold					
						<input type="checkbox"/> Do not pass					
								(Continued on reverse side)			

Discussion (cont.)	Policy/Program Impact																									
<p>On July 18, 2019, the City Council adopted Ordinance No. 190443 which appropriated funds for an Owner’s Representative for the programming, design and reconstruction of the Auditorium Plaza Garage, the Barney Allis Plaza Event Space, and/or other convention parking structures and expenses associated with Phase 1 and 2 of that work.</p> <p>This ordinance will allow Phase 3 (RFP Phase) of the project to proceed including appropriating the necessary funds and authorizing a contract amendment with CBC Real Estate Services LLC.</p>	<table border="1"> <tr> <td data-bbox="868 107 1119 168">Policy or Program Change</td> <td data-bbox="1119 107 1171 168"><input checked="" type="checkbox"/></td> <td data-bbox="1171 107 1258 168">No</td> <td data-bbox="1258 107 1310 168"><input type="checkbox"/></td> <td data-bbox="1310 107 1670 168">Yes</td> </tr> <tr> <td data-bbox="868 324 1119 392">Operational Impact Assessment</td> <td colspan="4" data-bbox="1119 324 1670 392">None</td> </tr> </table>	Policy or Program Change	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes	Operational Impact Assessment	None																		
Policy or Program Change	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes																						
Operational Impact Assessment	None																									
<p>Is it good for the children? Yes. Providing a high-quality customer experience for convention facilities helps maintain and improve the quality of life for the City’s residents and visitors.</p> <p>How does this contribute to a sustainable Kansas City? The City's LEED Standards Committee has chosen the U.S. Green Building Council's ParkSmart Gold sustainability standard for this project.</p>	<table border="1"> <tr> <td colspan="5" data-bbox="868 548 1670 616">Finances</td> </tr> <tr> <td data-bbox="868 616 1119 672">Cost & Revenue Projections -- Including Indirect Costs</td> <td colspan="4" data-bbox="1119 616 1670 672">See Fiscal Note</td> </tr> <tr> <td data-bbox="868 795 1119 851">Financial Impact</td> <td colspan="4" data-bbox="1119 795 1670 851">See Fiscal Note</td> </tr> <tr> <td colspan="5" data-bbox="868 974 1670 1041">Fund Source (s) and Appropriation</td> </tr> <tr> <td data-bbox="868 1041 1119 1108">Account Codes</td> <td colspan="4" data-bbox="1119 1041 1670 1108">CIP Funds 3090</td> </tr> </table>	Finances					Cost & Revenue Projections -- Including Indirect Costs	See Fiscal Note				Financial Impact	See Fiscal Note				Fund Source (s) and Appropriation					Account Codes	CIP Funds 3090			
Finances																										
Cost & Revenue Projections -- Including Indirect Costs	See Fiscal Note																									
Financial Impact	See Fiscal Note																									
Fund Source (s) and Appropriation																										
Account Codes	CIP Funds 3090																									
	(Use this space for further discussion, if necessary)																									
Applicable Dates: October 2019																										
Fact Sheet Prepared by: Russ Johnson KCMO Project Co-manager	Date 3/16/2020																									
Reviewed by: James Freed City Architect	Date 3/16/2020																									
Reference Numbers																										

	Sources	Uses
General	\$ 577,454,627	\$ 577,433,410
Special Revenue	\$ 658,259,950	\$ 666,692,254
	<u>\$ 1,235,714,577</u>	<u>\$ 1,244,125,664</u>
Enterprise	\$ 597,208,155	\$ 599,792,296
	<u>\$ 1,832,922,732</u>	<u>\$ 1,843,917,960</u>
Consolidated and Special Debt	\$ 211,768,035	\$ 212,107,502
	<u>\$ 2,044,690,767</u>	<u>\$ 2,056,025,462</u>
Transfers (to Comp Unit)	\$ -	\$ -
	<u>\$ 2,044,690,767</u>	<u>\$ 2,056,025,462</u>

Totals include Transfers. Exclude Transfers to Component Unit