



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution # TMP-2907

Submitted Department/Preparer: Water Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a \$1,500,000.00 design professional services Amendment No. 4 with Carollo Engineers, Inc., for the Westside Facility Plan project; authorizing an extension of the term of Contract No. 1187 for an additional 1,095 days for a total term of 3,285 days for a total contract amount of \$8,889,056.00.

### Discussion

**Project Description:** The scope of work provided under this contract entails design professional services to develop construction contract documents required to increase wet weather treatment capacity by 30 MGD at the Westside Wastewater Treatment Plant.

City Council approved Ordinance No. 170038 on January 26, 2017 authorized a \$3,799,056.00 Design Professional Services contract with Carollo Engineers, Inc. for the Westside Facility Plan project.

The City approved a no-cost Amendment No. 1 on June 22, 2018, which extended the term of the contract for the consultant to develop contract documents and to perform bid phase services; and a no-cost Amendment No. 2 was approved by the City on December 28, 2018, which included an update to subcontractor information for this project.

City Council approved Ordinance No. 190045 on January 24, 2019 authorized a \$3,590,000.00 Amendment No. 3 for construction phase services, including project management and administration services, construction office and field support services, and resident project representative services, plus additional scopes of services this project.

This proposed ordinance is requesting City Council approval for Amendment No. 4 to Contract No. 1187 with Carollo Engineers, Inc. for a time extension of 1,095 days for additional design of a sludge screening facility and force main rehabilitation work on this project, for a total term of 3,285 days and a total contract amount of \$8,889,056.00.

### Fiscal Impact



# City of Kansas City, Missouri

## Docket Memo

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

23-8110-807778-81000710 = \$1,500,000.00

Sewer Treatment Facilities

3. How does the legislation affect the current fiscal year?

This Ordinance is supported by the Fiscal Year 23 Water Services Annual CIP.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

---

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No

2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

---

### Citywide Business Plan (CWBP) Impact

---

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):



# City of Kansas City, Missouri

## Docket Memo

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
- 
- 

### Prior Legislation

Ordinance No. 170038 was approved by City Council on January 26, 2017, authorizing a \$3,799,056.00 Design Professional Services contract with Carollo Engineers, Inc. for the Westside Facility Plan project.

Ordinance No. 190045 was approved by City Council on January 24, 2019, authorizing a \$3,590,000.00 Amendment No. 3 to the Design Professional Services contract with Carollo Engineers, Inc. for this project. Prior Amendment Nos. 1 and 2 were no-cost amendments.

### Service Level Impacts

This project will improve the performance and reliability of the City's sewer systems.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

Work on this project will contribute to health impacts by reducing the potential for sewer line breaks and wet weather overflows.

2. How have those groups been engaged and involved in the development of this ordinance?



# City of Kansas City, Missouri

## Docket Memo

N/A – Design Project

3. How does this legislation contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by improving the performance, capacity, and reliability of the Westside Wastewater Treatment Plant, thereby reducing the volume and frequency of combined sewer overflows.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled “Civil Rights”)?

Yes. Goals for the project were approved by the Human Relations Department (now known as CREO KC) on February 15, 2015, at 15% MBE and 10% WBE. This project pre-dates the CREO KC Annual Program Goals.

This contract does have Affirmative Action Program requirements in it.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled “Contracts and Leases”)?

The Contractor Utilization Plan for Contract No. 1187, Amendment No. 4 was submitted to CREO KC on March 2, 2023, and was approved on March 6, 2023, with 21.8% MBE and 9.1% WBE participation.