

**Revenues**

<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Current Budget Estimate</u>	<u>Revised Estimate</u>
24-2480-500001-472470-G50MCH24	Maternal Child Health Services	\$ 146,212.09	\$ 146,212.09

**Appropriations**

<u>Account Number</u>	<u>Appropriation Account Title</u>	<u>Current Estimate</u>	<u>Revised Estimate</u>
24-2480-505803-A-G50MCH24	Maternal Child Health Services	\$ 68,964.00	\$ 68,964.00
24-2480-505803-B-G50MCH24	Maternal Child Health Services	\$ 77,248.09	\$ 77,248.09
		\$ 146,212.09	\$ 146,212.09

Dollar  
Change

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**Maternal Child Health Services**

<b>Object Line</b>	<b>FY24</b>	<b>FY25</b>	<b>Total</b>
A0110 Wages, Regular, Full	\$68,964.00	\$49,260.74	\$118,224.74
<b>A Personal Services</b>	<b>\$68,964.00</b>	<b>\$49,260.74</b>	<b>\$118,224.74</b>
B18560 Health Services	\$77,248.09	\$8,106.33	\$85,354.42
<b>B Contractual Services</b>	<b>\$77,248.09</b>	<b>\$8,106.33</b>	<b>\$85,354.42</b>
<b>TOTAL</b>	<b>\$146,212.09</b>	<b>\$57,367.07</b>	<b>\$203,579.16</b>