



MBE/WBE/DBE Contract Goals Request

Date: April 27, 2021
 To: Andrea Dorch, Human Relations Department
 From: Paul South, Smart Sewer Program, Water Services Department

Project Number	Project Name:	
81000921	Relief Sewer: 45th Street	
Contract ID Number	Estimated Cost: (cost breakdown attached)	Solicitation Date:
1581	\$ 906,540	6/22/2021
Estimated Project Duration: 340 days		

Note: Click the box to select

<input checked="" type="checkbox"/> FICB PREVAILING WAGE: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO			
Contract Category:	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input checked="" type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input checked="" type="checkbox"/> List of Required Crafts attached - Page 3	

Description of work:

Installation of sanitary and storm sewers, rehabilitation of sanitary sewers and manholes necessary to to facilitate a relief sewer to maximize flow to the Blue River Interceptor by conveying flow from Manhole S082-154, located upstream of Combined Sewer Outfall 048, to Manhole S082-167, at the Blue River Interceptor Sewer (BRIS) in the Lower Blue River Basin in Kansas City, Missouri.

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:		
<input type="checkbox"/> No Goals are set for this Project; OR		
<input checked="" type="checkbox"/> The following Goals are approved for this Project	15 % MBE 98 % WBE OR _____ % DBE	
Human Relations Department	Date: 4/29/21	

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY¹	
	Date: 5-13-2021

FOR GRANT AGENCY USE ONLY¹	
_____	_____
	Date

¹ DBE Programs apply to specific federal or state grant requirements.

ESTIMATED COST BREAKDOWN FOR

PROJECT # 81000921 PROJECT/CONTRACT NAME Relief Sewer: 45th Street

Department Use			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Open Cut Point Repair	\$ 50,000		\$ 50,000
Cured in Place Pipe Lining (CIPP)	\$ 7,200		
Traffic Control	\$ 10,000		\$ 10,000
Bypass Pumping	\$ 60,000		
Sanitary Sewer Improvements	\$ 642,000	\$ 60,000	
Storm Sewer Improvements	\$ 60,800	\$ 10,000	
Landscaping	\$ 4,520		\$ 4,520
Asphalt	\$ 63,500	\$ 63,500	
Clearing and Grubbing/Tree Removal	\$ 8,520		\$ 8,520
Department Recommendation Total	\$ 906,540	\$ 133,500	\$ 73,040
Department Recommended Goal		15%	8%
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Open Cut Point Repair	\$ 50,000	Availability	\$ 50,000
Cured in Place Pipe Lining (CIPP)	\$ 7,200	Availability	\$ 7,200
Traffic Control	\$ 10,000	Availability	\$ 10,000
Bypass Pumping	\$ 60,000	Availability	Availability
Sanitary Sewer Improvements	\$ 642,000	\$ 60,000	Availability
Storm Sewer Improvements	\$ 60,800	\$ 10,000	Availability
Landscaping	\$ 4,520	Availability	\$ 4,520
Asphalt	\$ 63,500	\$ 63,500	Availability
Clearing and Grubbing/Tree Removal	\$ 8,520	Availability	\$ 8,520
HRD Recommendation Total	\$ 906,540.00	\$ 133,500.00	\$ 80,240.00
HRD Recommended Goal		15%	9%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.