City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250488
Submitted Department/Preparer: Public Works
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing Amendment No. 3 in the amount of $652,228.00 to a design professional services agreement with Taliaferro & Browne, Inc. to provide construction phase services, including a Resident Project Representative and holding coordination meetings with contractors constructing other Jazz District projects, throughout the construction of the 18th Street Pedestrian Mall project, for a total contract amount not to exceed $2,415,350.00; designating requisitioning authority for Account No. 26-3090-898301-B-89060886; and recognizing this ordinance as having an accelerated effective date.

Discussion

The ordinance authorizes an amendment to an existing design contract with Taliaferro & Browne, Inc. to provide construction phase services for the 18th Street Pedestrian Mall project.

The original design professional contract was encumbered in May of 2022 to complete the initial community engagement and study in the area of the 18th and Vine Entertainment District.

This culminated in a final study in January 2023 that recommended a curbless concept for 18th Street between Paseo and Woodland Avenue--the 18th Street Pedestrian Mall (Project 1 for the 18th and Vine Entertainment District). This project also includes new lighting, sidewalk amenities, and park-like features. Contract Amendment No. 1, to complete design of the 18th Street Pedestrian Mall, was approved through Ordinance 230312.

Ordinance 241067 approved Contract Amendment No. 2 with Taliaferro & Browne, Inc. to complete design of Project 2 for the 18th and Vine Entertainment District: improvements to Paseo from E 17th Ter to the overpass for the KCT Railway south of E 19th St.

At the time of the original contract award, CREO set participcation goals on the contract at fifteen (15%) MBE and eleven (11%) WBE participation. The contract amendment complies with those goals.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   26-3090-898301-B-89060886
   Capital Improvements Fund

3. How does the legislation affect the current fiscal year?
   Ordinance will allow encumbrance of funds currently in the project account.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Inclusive Growth and Development (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
   ☐ Ensure quality, lasting development of new growth.
   ☒ Increase and support local workforce development and minority, women, and locally owned businesses.
   ☐ Create a solutions-oriented culture to foster a more welcoming business environment.
   ☒ Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
   ☐

Prior Legislation

230312
241067

Service Level Impacts

No change to service levels expected.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Unknown at this time.

2. How have those groups been engaged and involved in the development of this ordinance?
   Public outreach is on-going for this project.

3. How does this legislation contribute to a sustainable Kansas City?
   Construction phase services will ensure project is constructed to city's standards and specifications.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:

This is a design contract. CREO goals were established with the original contract. Those goals are being met under the current contract and are proposed to be met with the proposed amendment.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)