

Tuberculosis Outreach		Budget		Total
Object Line	FY22	FY23		
A01100 Personnel	\$19,495	\$40,261		\$59,756
<b>A Personnel Services</b>	<b>\$19,495</b>	<b>\$40,261</b>		\$59,756
B 18560 Contractual Services	\$1,000	\$5,123		\$6,123
<b>B Contractual Services</b>	<b>\$1,000</b>	<b>\$5,123</b>		\$6,123
<b>TOTAL</b>	<b>\$20,495</b>	<b>\$45,384</b>		\$65,879

### Tuberculosis Outreach

**Revenues**

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
22-2480-500001-472790-G50240323	Tuberculosis Outreach	\$ 20,495	\$ 20,495	\$ -

**Appropriations**

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
22-2480-505415-A-G50240323	Tuberculosis Outreach	\$ 19,495	\$ 19,495	\$ -
22-2480-505415-B-G50240323	Tuberculosis Outreach	\$ 1,000	\$ 1,000	\$ -
		<b>\$ 20,495</b>	<b>\$ 20,495</b>	<b>\$ -</b>