## **GENERAL**

## **Ordinance Fact Sheet**

Ordinance Number

Brief Title	Approval Deadline	Reason		
Capacity Building Assistance (CBA)  Details		Accepting funding from Washington University (WU) to collabrate on Capacity Building Assistance (CBA)  Positions/Recommendations		
Reason for Legislation		Sponsor	Health Department	
Accepting \$25,000 in grant funding from Washington University to collabrate on the Center of Disease Control and Prevention (CDC) PS19-1904 - Capacity Building Assistance (CBA) for Non-Clinical Testing Program Integration.		Programs, Departments, or Groups Affected	Department	
To assist with technical assistance required eliverables in the areas of HIV testing behavior interventions for HIV prevention prevention with HIV negative persons it of IA, IL, IN, KS, MI, MN, MO, ND, Napproximately 27 CDC-funded program	in non-clinical settings, social on and PrEP/PEP for in the Midwest Region comprised (E, OH, SD, and WI with	Applicants / Proponents	Applicant  Health Department  City Department  Department  Department  Other	
Discussion (explain all financial aspects of the implications, any direct/indirect costs, specific acc budget page numbers.)  The Midwest Capacity Building Assis poised to become the premier provide nonclinical HIV testing and prevention across the 12-state Midwest US region  The Washington University in St. Lou in PrEP implementation and technical regional level with non clinical sites in awareness sessions, and robust linkage	tance Network (MCBAN) is r of technical assistance (TA) for n with HIV-negative persons assistance on a statewide and n devising community events, et to care and PrEP navigation—	Opponents  Staff Recommendation	Groups or Individuals  None Known Basis of opposition  X For Against Reason Against	
all aspects of the PrEP continuum of c	are.	Board or Commission Recommendation	By  For Against No action taken  For, with revisions or conditions (see details column for conditions)  Do pass	
Is it good for the children?  How will this contribute to a sustainabl	e Kansas City?	Actions	Do pass (as amended)  Committee Sub.  Without Recommendation  Hold	

(Continued on reverse side)

Details	Policy/Program Impact		
This funding will contribute to a sustainable Kansas City? By building individual competencies and technical expertise among HIV staff and organizations, impacts the economic vitality, social and environmental quality of a community. Promoting and protecting citizens of Kansas City is the goal of all public health programs.	Policy or Program Change	X No Yes	
Is it good for the children? Yes, it is good for the children. Highly skilled and educated staff helps in the prevention of the spread and transmission of HIV.	Operational Impact Assessment		
	Finances		
	Cost & Revenue Projections		
	Including Indirect		
	Costs		
	Financial Impact		
	5 - 10 (1)		
	Fund Source (s) and Appropriation Account Codes	21-2480-500001-472600-G50506821 21-2480-505068-G50506821	
		\$25,000.00	
	(Use this space for further discussion, if necessary)		

## Applicable Dates:

Fact Sheet Prepared by: Name: Samantha Hughes, MPA Title: HIV Services Manager Date: 08/13/2020

Reviewed by:

Debbie Chiu Date

8/18/2020 Office of Management and Budget

Reference Numbers