



Agenda

Finance, Governance and Public Safety Committee

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

Tuesday, March 24, 2026

9:15 AM

26th Floor, Council Chamber

Meeting Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

FIRST READINGS

City Manager's Office

[260269](#) Sponsor: City Manager's Office

Authorizing the Manager of Procurement Services to execute purchase orders for contract EV2833-02 in an amount up to \$1,370,381.00 with Brown & Root Industrial Services for site improvements related to the Front Street Detention Facility from previously appropriated funds; and recognizing this ordinance as having an accelerated effective date.

Attachments: [FSDF JOC Ordinance Docket Memo 2026-03-06](#)

Director of the Law Department

[260275](#) Sponsor: Director of Law Department

Authorizing the City Attorney to execute a sole source specialized legal services contract with the law firm of Grant & Eisenhofer, P.A. for the provision of legal services related to certain firefighter protective gear; and waiving contract solicitation and award provisions.

Attachments: [6627 docket memo](#)

Director of General Services

[260276](#) Sponsor: Director of General Services Department

Authorizing the Director of General Services to execute a License Agreement with Port Authority of Kansas City, Missouri for fifteen (15) years for the display of the City-owned sculpture, "River Cloud." ***This item will be held until March 31, 2026***

Attachments: [Docket Memo River Cloud sculpture license agreement](#)

Rogers

[260277](#) Sponsor: Councilmember Wes Rogers

Amending Chapter 50, Code of Ordinances, by repealing Section 50-453, Conditions, and enacting in lieu thereof a new Section 50-453, for the purpose of enlarging the prohibition of street vending, including food items, to within 300 feet of related businesses open business hours. ***This item will be held until April 7, 2026***

Attachments: [Docket Memo 260277 \(law edits\)](#)

Director of General Services

[260278](#) Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a contract amendment to EV3851 with Treanor, Inc. for design professional services related to the permanent detention facility in an amount not to exceed \$1,252,000.00 from previously appropriated funds; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Treanor Ordinance Docket Memo 2026-03-06](#)

City Manager's Office

[260282](#) Sponsor: City Manager's Office

Waiving certain requirements of City Code Chapter 3 for the Columbus Park Tax Increment Financing Plan.

Attachments: [260282 - Columbus Park TIF - Docket Memo](#)

Rea

[260285](#) Sponsor: Councilmember Crispin Rea

Declaring certain real property generally located between East 25th Street and East 26th Street, and between Gillham Road and Cherry Street, Kansas City, Jackson County, Missouri surplus to the City's needs; authorizing the Director of Parks and Recreation to offer the sale of the City's interest in this real property in accordance with City regulations and execute related documents to complete the transfer of the real property while reserving easements, as necessary, for any existing City owned sewer, storm water, and water line infrastructure on the said property.

Attachments: [Longfellow Park Docket Memo](#)

Lucas

260286 Sponsor: Mayor Quinton Lucas

Amending Chapter 3, Code of Ordinances, by repealing Section 3-622, Prevailing wage application to incentive plans, and enacting in lieu thereof a new Section 3-622, for the purpose of enlarging the establishing applicable prevailing wage policies for certain types of categories of incentive projects, amending Chapter 3, Code of Ordinances by repealing Section 3-437, Waiver of MBE/WBE goals, for the purpose of greater alignment and efficiency among any economic development agency created by the city, and amending Chapter 74, Code of Ordinances, by repealing Section 74-11, Affordable housing set aside, and enacting in lieu thereof a new Section 74-11, for the purpose of right-sizing the Payment in Lieu fee to better reflect amount in subsidies provided per unit of affordable housing. ***This item will be held until March 31, 2026***

Attachments: [Docket Memo 260286 3.23.2026](#)

Lucas

260287 Sponsor: Mayor Quinton Lucas

Waiving the limitations established by the Fund Balance and Reserve Policy in Section 2-1954 of the Code of Ordinances for use of Unappropriated General Fund Balance; appropriating \$2,000,000.00 from the Unappropriated Fund Balance of the General Fund as a transfer to the General Fund and transferring same to the Police Department for Overtime in Patrol and Investigations; directing the City Manager to include a request for appropriation in the Fiscal Year 2027 first quarter ordinance from the Public Safety Sales Tax Fund in the amount of \$2,000,000.00 as a transfer to the General Fund if not allocated from Public Safety Sales Tax Fund in the FY 2026-2027 budget; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo 260287](#)

HELD IN COMMITTEE

Director of Finance

[260205](#) Sponsor: Director of Finance Department

Adopting the Annual Budget of the City for the Fiscal Year 2026-27; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter. ***No additional public testimony will be taken on the budget ordinances. ***

Attachments: [Updated FY27 Submitted Budget Docket Memo](#)
[Fiscal Year 2027 Amendment A B 3.24.2026](#)

Lucas

[260222](#) Sponsor: Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to develop and implement a public communication plan, including the publication of a Frequently Asked Questions (FAQ) document or similar communication process, to educate residents, businesses, and other stakeholders about the special permit area policy, and declaring that the policy will be in place from June 1 through July 12, 2026.

Attachments: [Docket Memo Resolution 260222](#)

Lucas

[260224](#) Sponsor: Mayor Quinton Lucas

RESOLUTION -Directing the City Manager to develop a funding plan for the Violence Prevention Fund, Fund No. 2000, for Fiscal Year 2028 and Fiscal Year 2029.

Attachments: [Docket MemoRes 260224](#)

Curis

[260248](#) Sponsor: Councilmember Darrell Curis

Approving the First Amendment to the Amended and Restated East Bannister PIEA General Development Plan to amend the Estimated Completion Time to twenty years from passage of this Ordinance, renewing the powers of eminent domain, and affirming the findings of the City Council made when approving the Plan.

Attachments: [Amended East Bannister PIEA Plan - 260248](#)

Lucas and Robinson

260250 Sponsor: Mayor Quinton Lucas

Amending Chapter 10, Code of Ordinances, Alcoholic Beverages, enacting a new sections 10-216 and 10-336 for the purpose of designating certain geographic areas within the City experiencing acute detrimental public safety and public health impacts from the retail package sale of alcohol as “Retail Alcohol Impact Areas” and placing certain conditions on retail package licenses within such designated areas. ***This item will be held until March 31, 2026, subject to the approval of the Committee.***

Attachments: [Docket Memo 0.2.2 260250 \(FINAL\)](#)

Lucas

260262 Sponsor: Mayor Quinton Lucas

Declaring a moratorium until January 15, 2031, on all City approvals for detention facilities, to evaluate the effectiveness of the regional criminal justice ecosystem, and re-evaluate the approval process for detention facilities.

Attachments: [Docket Memo Ord 260262](#)

ADDITIONAL BUSINESS

1. There may be general discussion for current Finance Governance and Public Safety Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:
http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 260269

ORDINANCE NO. 260269

Sponsor: City Manager’s Office

Authorizing the Manager of Procurement Services to execute purchase orders for contract EV2833-02 in an amount up to \$1,370,381.00 with Brown & Root Industrial Services for site improvements related to the Front Street Detention Facility from previously appropriated funds; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Ordinance No.250890 appropriated \$22,000,000.00 and Committee Substitute for Ordinance No. 251070 appropriated \$3,830,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund for the construction and design professional services of a Temporary Modular Jail Facility; and

WHEREAS, Ordinance 260238 appropriated \$5,000,000.00 to the Detention Center Design via the Special Obligation Series 2026B Bond Fund; and

WHEREAS, a portion of the site improvements being approved can accommodate an expanded facility at this site; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is hereby authorized to execute purchase orders for contract EV2833-02 in an amount up to \$1,370,381.00 with Brown & Root Industrial Services, Inc. from previously appropriated funds in Account Nos. 26-1000-077700-E-07P26022, 2320-077700-E-07P26022, and AL-3457-077210-B-07P26027.

Section 2. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) and 503(a)(3)(B) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

The City has no financial obligation under this Ordinance and Agreement until the Manager of Procurement Services issues a Purchase Order which will be signed by the City's Director of Finance certifying there is a balance, otherwise encumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise

encumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

William Choi
Interim Finance Director

Approved as to form:

Andrew Bonkowski
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260269

Submitted Department/Preparer: City Manager's Office

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute purchase orders for contract EV2833-02 in an amount up to \$1,370,381.00 with Brown & Root Industrial Services for site improvements related to the Front Street Detention Facility from previously appropriated funds; and recognizing this ordinance as having an accelerated effective date.

Discussion

Council adopted Ordinance No.250890 appropriated \$22,000,000.00 and Committee Substitute for Ordinance No. 251070 appropriate \$3,830,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund for the construction of Front Street Detention Facility by Brown and Root Industrial Services (BRIS). The construction of this facility also includes site improvements for the facility being constructed by BRIS through their JOC contract. A portion of the site improvements being approved for construction will be able to accommodate an expanded facility at this site.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Special Obligation Series 2026B Bond Funds
3. How does the legislation affect the current fiscal year?
Work is ongoing and this will be authorized immediately after the ordinance passes but will likely not be invoiced until next FY.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Debt service on the bonds will be paid from Public Safety Sales Tax (PSST) in future Fiscal Years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

n/a

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage the community and community partners to focus on evidence-based approaches to public safety.
 - Focus on violence prevention among all age groups, placing an emphasis on youth.
 - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
 -
 -

Prior Legislation

On December 19, 2024 Council adopted Ordinance 240695 calling an election for the purpose of renewing the Public Safety Sales Tax (PSST) for 20 years.

On October 16, 2025 Council adopted Ordinance 250890, authorizing the Director of General Services to execute contract EV4177 for \$15,975,000 with Brown & Root Industrial Services for construction of a Modular Jail and authorizing the Director of General Services to execute amendment No. 1 for contract EV3851 with Treanor, Inc. for design professional services related to the Modular Jail.

On January 8, 2026 Council adopted Ordinance 251070, authorizing the Director of General Services to execute change order number 1 for contract EV-4711 in an amount up to \$3,480,559.00 with Brown & Root Industrial Services; and waiving the LEED Gold Standard requirement for new city facilities for this Front Street Detention Facility project.

Service Level Impacts

The Front Street Detention Facility will provide the City with a temporary Municipal Jail, which it does not currently have. Detainees currently are housed in other jurisdictions 60 to 90 minutes away from Kansas City.

Staff Recommendation

City Manager's Office

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
n/a

2. How have those groups been engaged and involved in the development of this ordinance?

n/a

3. How does this legislation contribute to a sustainable Kansas City?

n/a

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260275

ORDINANCE NO. 260275

Sponsor: Director of Law Department

Authorizing the City Attorney to execute a sole source specialized legal services contract with the law firm of Grant & Eisenhofer, P.A. for the provision of legal services related to certain firefighter protective gear; and waiving contract solicitation and award provisions.

WHEREAS, the City issues firefighters certain protective gear commonly known as “turnout gear” or “bunker gear;” and

WHEREAS, the City has learned that some of this protective gear contains PFAS chemicals, resulting in elevated risks to firefighters; and

WHEREAS, the manufacturers, distributors, and others involved in the provision of this protective gear were aware of the risks associated with PFAS chemicals and failed to disclose those risks to the City and to provide adequate safety warnings, rendering the products defective and unsafe; and

WHEREAS, City’s costs for mitigating firefighter exposure to PFAS laden gear, as well as replacement and disposal of the protective gear will be significant; and

WHEREAS, the City would like to explore the possibility of litigation against those involved in the development, design, manufacture, distribution, marketing, selling, providing, or otherwise facilitating delivery and, if reasonably feasible, file suit against them; and

WHEREAS, the City needs specialized outside counsel to investigate and work with City personnel to investigate and evaluate the possibility of litigation, and if reasonably feasible, to file suit or suits representing the City; and

WHEREAS, the firm of Grant & Eisenhofer, P.A. specializes in representing public entities in both class action and complex litigation matters, as well as particular expertise in PFAS-related litigation; and

WHEREAS, Grant & Eisenhofer currently represents other governmental entities in a class action suit with claims similar to those the City might have; and

WHEREAS, the City will not advance any funds, as any contract for legal services will contain a contingency fee arrangement with all legal fees and expenses subtracted from any future settlement or damage recovery; and

WHEREAS, Section 3-35(b)(5), Code of Ordinances, provides that if the Council finds that it is in the best interest of the City, the Council may waive the contract solicitation and award provisions otherwise set out in the Code of Ordinances; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS ITY:

Section 1. That the City Attorney is hereby authorized to negotiate and execute a sole source legal services contract and any contract amendments on a contingent-fee basis with the law firm of Grant & Eisenhofer, P.A. for the provision of legal services relating to certain firefighter protective gear purchased by the City.

Section 2. That the City Council hereby finds that due to the specialized and highly technical nature of the legal services needed for representing public entities in both class action suits and complex litigation, it is in the best interest of the City to waive the contract solicitation and award provisions pursuant to Section 3-35(b)(5) of the City's Code of Ordinances and award the contract to Grant & Eisenhofer, P.A..

..end

Approved as to form:

James Brady
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260275

Submitted Department/Preparer: Law

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the City Attorney to execute a specialized Legal Services Contract with the law firm of Grant & Eisenhofer, P.A. for the provision of legal services related to certain firefighter protective gear; and waiving contract solicitation and award provisions

Discussion

This ordinance would authorize the City attorney to engage the law firm of Grant & Eisenhofer, P.A. to provide legal representation of the City in connection with pursuing one or more lawsuits, from pre-suit investigation through final appeal, against all those responsible for developing, designing, manufacturing, distributing marketing, selling, providing, or otherwise facilitating delivery and utilization of firefighter turnout gear known or suspected or believed to contain per- and polyfluoroalkyl substances ("PFAS"). The firm has expertise with these issues and is currently representing other governmental entities in similar lawsuits. The representation is on a contingent fee basis and does not require the City to advance any funds.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Contingent fee with all legal fees and expenses subtracted from any future settlement or damage recovery.
3. How does the legislation affect the current fiscal year?
No impact
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The fiscal impact is a possible recovery for damages.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation authorizes a specialized legal services contract on contingency in which the contracted 3firm will subtract their fees and expenses from future settlement or damage recovery.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
 -
 -

Prior Legislation

None

Service Level Impacts

None

Staff Recommendation

Law

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
New Firefighter turn out gear would not contain PFAS chemicals.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

[Click or tap here to enter text.](#)

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Legal Services Contracts with outside counsel for specialized litigation are exempted from contract goals based on availability analysis, historical data, and feasibility fo subcontract opportunities.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260276

ORDINANCE NO. 260276

Sponsor: Director of General Services Department

Authorizing the Director of General Services to execute a License Agreement with Port Authority of Kansas City, Missouri for fifteen (15) years for the display of the City-owned sculpture, "River Cloud." *****This item will be held until March 31, 2026*****

WHEREAS, the Port Authority of Kansas City, Missouri ("Port Authority") owns and operates Berkley Riverfront, a public greenspace generally located at 1001 E. Riverfront Drive, Kansas City, Missouri; and

WHEREAS, the City is the owner of the sculpture entitled "River Cloud," a steel sculpture by the artist Ben Butler d/b/a Ben Butler Studio affixed to a concrete platform with LED light fixtures and signage (the "Artwork"); and

WHEREAS, given the river subject matter theme of the Artwork, City and Port Authority mutually desire to display the Artwork at the Berkley Riverfront so that it may be viewed and enjoyed by the public; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of General Services is authorized to execute a license agreement with Port Authority of Kansas City, Missouri for fifteen (15) years for the display of "River Cloud" by Ben Butler d/b/a Ben Butler Studio at the Berkley Riverfront. A copy of the license agreement in substantial form is attached hereto.

..end

Approved as to form:

Abigail Judah
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260276

Submitted Department/Preparer: General Services

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

A license agreement with PortKC to place the One Percent for Art sculpture "River Cloud" at Berkley Riverfront Park for 15 years.

Discussion

The sculpture "River Cloud" by Ben Butler was commissioned by the One Percent for Art program as part of the City Hall Parking Garage renovation. The city's executive leadership asked the Public Art Administrator to site the sculpture at Berkley Riverfront Park due to the river theme of the artwork rather than siting it at City Hall.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Capital Improvements Fund
3090-077700-619080-07A21000
3. How does the legislation affect the current fiscal year?
This legislation uses funds previously appropriated. \$29,502 will be required from FY 2026 funds already appropriated for electrical work to light the artwork.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
The city will maintain the artwork in future years, estimated at \$5,000 every 5 years, for a total of \$15,000 for the life of the license agreement.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

There are sufficient existing appropriations encumbered related to the electrical work required to light the installation.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable, affordable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Promote healthy residents by ensuring basic sanitation and living needs are met.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Ordinance 60321, establishing the One Percent for Art program

Service Level Impacts

KPI: Promote mental and physical wellness through outdoor and indoor recreation opportunities. This new amenity at Berkley Riverfront Park adds to the number of attractions at the Riverfront to encourage constituents to use the riverfront walkway for exercise.

Staff Recommendation

General Services

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

The river and cloud themes of the artwork are an excellent match for the riverfront.

Other Impacts

1. What will be the potential health impacts to any affected groups?
This new amenity at Berkley Riverfront Park will contribute to the attractiveness of exercising on the riverfront walkway.
2. How have those groups been engaged and involved in the development of this ordinance?
PortKC has been consulted every step of the project.
3. How does this legislation contribute to a sustainable Kansas City?
By partnering with PortKC to inspect the work occasionally, maintenance of this steel work will be minimal.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

[Click or tap here to enter text.](#)

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Project value is less than \$160,000

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260277

ORDINANCE NO. 260277

Sponsor: Councilmember Wes Rogers

Amending Chapter 50, Code of Ordinances, by repealing Section 50-453, Conditions, and enacting in lieu thereof a new Section 50-453, for the purpose of enlarging the prohibition of street vending, including food items, to within 300 feet of related businesses open business hours. *****This item will be held until April 7, 2026*****

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 50, Code of Ordinances, is hereby amended by repealing Section 50-453, Conditions, and enacting in lieu thereof a new Section 50-453, said section to read as follows:

Sec. 50-453. Conditions.

- (a) The following conditions are made applicable to street vending within the city:
- (1) Any lawful service or item may be sold, hawked or peddled, or offered for sale, hawking or peddling, except that any items other than newspapers, magazines, periodicals, flowers, food or beverage may be sold, hawked or peddled, or offered for sale, hawking or peddling only from a pushcart or from the street vendors person.
 - (2) Any person engaging in street vending must apply for and obtain all business licenses and permits required by Chapter 40 of this Code, and must maintain those licenses and permits in a current state.
 - (3) Any person engaging in street vending who offers to the public any food or beverage item must also apply for and obtain all licenses and permits required by Chapter 30 of this Code, and must maintain those licenses and permits in a current state.
 - (4) A vendor certificate including all required licenses and permits must be prominently displayed on the vehicle or pushcart from which the street vendor operates, and in a manner prescribed by the directors of the department of finance and department of health, or the department of parks and recreation, as applicable. If a street vendor vends without a pushcart or mobile unit, the street vendor must

prominently display a hanging street vendor certificate upon his or her person. It shall be a violation of this article to vend without a properly displayed vendor certificate.

- (5) Any person engaging in street vending shall have prominently displayed upon the side of the vehicle or pushcart from which the street vendor operates his or her name or the name of his or her business, if registered with the secretary of state, in letters not less than four inches in height.
- (6) Any street vendor who changes his or her place of residence or business, or who transfers ownership of the vehicle or pushcart from which the street vendor operates, shall notify the department of finance and department of health of the change or sale, as applicable, within 15 days.
- (7) Street vendors shall not sell or attempt to sell any item or attempt to make any sale within one block of a school on a day in which school is in session during the 30-minute period preceding school or the 30-minute period after adjournment.
- (8) No person under the age of 16 years, other than the street vendor or the street vendors employees, shall be allowed in or upon any vehicle or pushcart engaged in street vending.
- (9) No street, alley or way, public or private, shall be blocked by the street vendors vehicle or pushcart, or by anything being offered for sale, hawking or peddling.
- (10) Where the street vending occurs on a public sidewalk, a three-foot passageway for pedestrians shall be left open, and all merchandise shall be securely and adequately placed so as not to endanger a passerby or protrude into any street, alley or way.
- (11) Street vendors shall not sell, hawk or peddle, or offer to sell, hawk or peddle any service or item in a manner which causes a nuisance, creates a fire hazard, interferes with the flow of vehicular and pedestrian traffic, or interferes with ingress or egress to or from any occupied building.
- (12) Street vendors shall not sell, hawk or peddle, or offer to sell, hawk or peddle any service or item in a manner or location that would result in the street vendors violation of any ordinance, including but not limited to those ordinances pertaining to parking and traffic control.
- (13) Street vendors selling, hawking or peddling, or offering to sell, hawk or peddle any service or item must comply with all ordinances applicable to the business in which they are engaged and the services and items being offered to the public.
- (14) Street vendors offering food or beverage shall provide a trash receptacle and must clean the litter and food deposits from that receptacle as often as necessary to

ensure compliance with all applicable health code ordinances and regulations, but in no event less than once per day.

- (15) Street vendors shall not sell, hawk or peddle, or offer to sell, hawk or peddle any service or item within 300 feet of a public entrance of an established business primarily offering similar products to the public during the hours that the business is open to the public. For purposes of this article, one cannot sell, hawk or peddle food items within 300 feet of a restaurant, deli, cafeteria or other permitted food establishment selling food items during the time it is open for business.

(b) The failure of a street vendor to satisfy any of the conditions established by this article shall render the street vending unlawful.

..end

Approved as to form:

Joseph A. Guarino
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260277

Submitted Department/Preparer: Law

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Amending Chapter 50, Code of Ordinances, by repealing Section 50-453, Conditions, and enacting in lieu thereof a new Section 50-453, for the purpose of enlarging the prohibition of street vending, including food items, to within 300 feet of related businesses open business hours.

Discussion

This ordinance increases the distance a street vendor is allowed to sell or offer to sell similar non-food items or food items within a public entrance of an established business during operating hours. The increase is from 50 feet to 300 feet.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
This ordinance has no direct fiscal impact.
3. How does the legislation affect the current fiscal year?
This ordinance has no direct fiscal impact.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This ordinance has no direct fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This ordinance has no direct fiscal impact.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance has no direct fiscal impact.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.
 - Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.
 - Present a realistic view of financial indicators for improved communications on impact to the City.
 -
 -
 -

Prior Legislation

Ord. No. 060056–Original street vending ordinance

Service Level Impacts

N/A

Staff Recommendation

Law

Select One: Sponsored
 Directive: Res/Ord # 260277

Select One: Recommend
 Do Not Recommend
 Not Applicable

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance does not seek to authorize an agreement for which CREO review is applicable.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260278

ORDINANCE NO. 260278

Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a contract amendment to EV3851 with Treanor, Inc. for design professional services related to the permanent detention facility in an amount not to exceed \$1,252,000.00 from previously appropriated funds; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Kansas City operated the Municipal Farm correctional facility until its closure until 2009 based upon an agreement for incarceration between Jackson County, Missouri and the City of Kansas City; and

WHEREAS, Kansas City had a detention facility on the top floor of Kansas City, Missouri Police Department (“KCPD”) headquarters for 77 years, which closed in 2015; and

WHEREAS, upon the closure of the eighth-floor detention facility, all Kansas City inmates charged with ordinance violations were housed in the Jackson County Detention Center, Clay County Detention Center, or Platte County Detention Center; and

WHEREAS, in 2018, Jackson County informed Kansas City, it would cancel the contract housing Kansas City inmates in their facility; and

WHEREAS, Kansas City since 2019 has contracted with third parties, including other counties to house inmates; and

WHEREAS, Kansas City Council in Resolutions 250393, 250839, and 250890 reaffirmed its support for staff and consultant focus on the urgent construction and delivery of a modular facility by June 1, 2026; and

WHEREAS, City staff has briefed City Council on options for a facility, which include construction of a detention facility upon land for which the City held an option adjacent to the new Jackson County Detention Center (“40 Highway site”) or an expanded permanent modular detention facility on the tow lot site; and

WHEREAS, City staff has advised City Council of additional site preparation costs on the 40 Highway site, which sits in a flood plain; and

WHEREAS, City Council has been briefed on potential cost savings on Public Safety Sales Tax funds through construction of a permanent modular detention facility on the City tow lot site; and

WHEREAS, Ordinance 250992 authorized Treanor to review a potential detention facility site at the Kansas City tow lot that maintains efficient delivery of a permanent detention facility for Kansas City and City Council has been briefed on that feasibility; and

WHEREAS, Ordinance 260061 directed the City Manager to enter into agreements necessary to expand the Front Street Detention Facility into a permanent detention facility at the Front Street site and permit the lapsing of the land purchase option on highway 40 and reallocate associated funding to the detention facility expansion project; and

WHEREAS, Ordinance 260238 appropriated \$5,000,000.00 to the Detention Center Design via the Special Obligation Series 2026B Bond Fund; and

WHEREAS, Treanor was selected as the design professional for the Kansas City Detention and Rehabilitation Center which includes scope in support of the detention facility; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is hereby authorized to execute a contract amendment to EV3851 in the amount not to exceed \$1,252,200.00 with Treanor, Inc. for design professional services related to the permanent detention facility at the same location as the modular detention facility from previously appropriated funds in Account No. AL-3457-077210-B-07P26027.

Section 2. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement and appropriating money, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) and Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with 503, City Charter.

..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

William Choi
Interim Director of Finance

Approved as to form:

Andrew Bonkowski
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260278

Submitted Department/Preparer: General Services

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute a contract amendment EV3851 with Treanor, Inc. for design professional services related to the permanent detention facility in an amount not to exceed \$1,252,000.00 from previously appropriated funds and recognizing this ordinance as having an accelerated effective date.

Discussion

City staff has briefed City Council on options for a facility, which include construction of a detention facility upon land for which the City held an option adjacent to the 40 Highway site or an expanded permanent modular detention facility on the tow lot site. City staff has advised City Council of additional site preparation costs on the site, which sits in a flood plain; and City Council has been briefed on potential cost savings on Public Safety Sales Tax funds through construction of a permanent modular detention facility on the City tow lot site. Ordinance 250992 authorized Treanor to review a potential detention facility site at the Kansas City tow lot that maintains efficient delivery of a permanent detention facility for Kansas City and City Council has been briefed on that feasibility. Ordinance 260061 directed the City Manager to enter into agreements necessary to expand the Front Street Detention Facility into a permanent detention facility at the Front Street site and permit the lapsing of the land purchase option on highway 40 and reallocate associated funding to the detention facility expansion project. Ordinance 260238 appropriated \$5,000,000.00 to the Detention Center Design via the Special Obligation Series 2026B Bond Fund. Treanor was selected as the design professional for the Kansas City Detention and Rehabilitation Center which includes scope in support of the detention facility.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

Special Obligation Series 2026B Bond Funds
AL-3457-077210-B-07P26027

3. How does the legislation affect the current fiscal year?
Work is ongoing and this will be authorized immediately after the ordinance passes but will likely not be invoiced until next FY.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Debt service on the bonds will be paid from Public Safety Sales Tax (PSST) in future Fiscal Years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

There are sufficient appropriations pursuant to Ordinance No. 260238 for the purpose of executing the contract amendment authorized by this ordinance.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage the community and community partners to focus on evidence-based approaches to public safety.
 - Focus on violence prevention among all age groups, placing an emphasis on youth.

- Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
- Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
-
-

Prior Legislation

Ordinance 250890 authorized a contract amendment in the amount of \$1,513,837.00 for contract EV3851 with Treanor, Inc. for design professional services related to the temporary modular jail. Ordinance 250992 authorized a contract amendment with Treanor, Inc. for design professional services related to the permanent detention facility to study the feasibility of relocating the permanent facility the Front Street site.

Service Level Impacts

The Community Corrections and Rehabilitation Center provide the City with a permanent Municipal Jail, which it does not currently have. Detainees currently are housed in other jurisdictions 60 to 90 minutes away from Kansas City while a temporary facility is being constructed.

Staff Recommendation

General Services Department

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
n/a
2. How have those groups been engaged and involved in the development of this ordinance?
n/a
3. How does this legislation contribute to a sustainable Kansas City?
n/a
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 260282

ORDINANCE NO. 260282

Sponsor: City Manager's Office

Waiving certain requirements of City Code Chapter 3 for the Columbus Park Tax Increment Financing Plan.

WHEREAS, pursuant to the Real Property Tax Increment Allocation Redevelopment Act, Sections 99.800 to 99.865 of the Revised Statutes of Missouri, as amended (the "Act"), the City Council of Kansas City, Missouri (the "City Council"), by Ordinance No. 54556 passed on November 24, 1982, and thereafter amended in certain respects by Committee Substitute for Ordinance No. 911076, as amended, passed on August 29, 1991, Ordinance No. 100089, as amended, passed on January 28, 2010, and Ordinance No. 130986, passed on December 19, 2013, Committee Substitute for Ordinance No. 230524, passed on June 22, 2023, created the Tax Increment Financing Commission of Kansas City, Missouri (the "Commission"); and

WHEREAS, the Columbus Park Tax Increment Financing Plan (the "Redevelopment Plan") was proposed to the Commission on September 10, 2025, which approved Resolution No. 9-7-25 recommending to the City Council the approval of the Redevelopment Plan; and

WHEREAS, on October 23, 2025, the City Council passed Ordinance No. 250892 approving the recommendations of the Commission and approving the Columbus Park Tax Increment Financing Plan; and

WHEREAS, the proposed Redevelopment Area described by the Redevelopment Plan in which the Project Improvements and Public Improvements shall be constructed is located in an area that is generally bounded by East 3rd Street to the north, Gillis Street on the East, East 5th Street on the south, and Cherry Street on the West in Kansas City, Jackson County, Missouri; and

WHEREAS, the Redevelopment Plan provides for the construction: of (1) new for-sale detached and attached housing in the Columbus Park Neighborhood, comprised of approximately 158 units of single-family homes and townhomes with related parking spaces and infrastructure improvements, including the remediation of site conditions to protect existing infrastructure and to remove environmental issues from previous ownerships (the "Project Improvements"); and (2) construction or reconstruction of public infrastructure improvements, including, but not limited to sanitary and storm sewer, utilities, sidewalks, streets, alleys, and any other required or desired infrastructure, that support and enhance the Project Improvements (the "Public Improvements", collectively the "Improvements"); and

WHEREAS, the City desires to encourage the redevelopment and revitalization of the Columbus Park neighborhood for the purpose of realizing public benefits that include, among other things, (i) the creation of new housing units, (ii) repair or replacement of aging public infrastructure, (iii) promoting economic development in the area of the City which this Redevelopment Plan is located, (iv) catalyzing additional investment in and further redevelopment and rehabilitation of the area of the City in which the Redevelopment Plan is located, and (v) furthering the City's policy of encouraging economic stability and growth; and

WHEREAS, the Developers have informed the City that full compliance with the City's Minority and Women Business Enterprise policy will not allow them to complete the Improvements; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. To the extent that the requirements are triggered by the Redevelopment Plan, Code §§ 3-421 – 3-469, Minority and Women's Business Enterprises, (the "MBE/WBE Requirements") are hereby waived for purposes of the Projects Improvements only of the Redevelopment Plan. The MBE/WBE requirements shall continue to apply to the Public Improvements.

Section 2. Nothing in this ordinance shall waive any Affirmative Action, Minority and Women's Business Enterprises, Prevailing Wage, or Quality Services Assurance Act requirement, or other City Code requirement, that may be made applicable as part of any other incentive or program other than the Redevelopment Plan.

..end

Approved as to form:

Emalea Kohler
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260282

Submitted Department/Preparer: City Manager's Office

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Waiving certain requirements of City Code Chapter 3 for the Columbus Park Tax Increment Financing Plan.

Discussion

This ordinance will waive MBE/WBE requirements for the vertical construction of this development plan. MBE/WBE requirements will still apply to the public improvements.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
NA
3. How does the legislation affect the current fiscal year?
NA
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Develop strategies focusing on areas traditionally underserved by economic development and redevelopment efforts.
 - Ensure quality, lasting development throughout the City; and continuing to grow the economy and the population of Kansas City in all areas.
 - Increase and support local workforce development and small and locally owned businesses.
 - Create a more efficient, solutions-oriented environment, making it easier to operate within the City.
 - Implement an economic development and tourism strategy to attract major investment and visitors.
 -

Prior Legislation

250892, 250899, 250898, 250897, 250896, 250895, 250893

Service Level Impacts

None

Staff Recommendation

City Manager's Office

Select One: Sponsored

Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend

Do Not Recommend

Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?
NA
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

[Click or tap here to enter text.](#)

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260285

ORDINANCE NO. 260285

Sponsor: Councilmember Crispin Rea

Declaring certain real property generally located between East 25th Street and East 26th Street, and between Gillham Road and Cherry Street, Kansas City, Jackson County, Missouri surplus to the City's needs; authorizing the Director of Parks and Recreation to offer the sale of the City's interest in this real property in accordance with City regulations and execute related documents to complete the transfer of the real property while reserving easements, as necessary, for any existing City owned sewer, storm water, and water line infrastructure on the said property.

WHEREAS, the City owns rights in certain real property East 25th Street and East 26th Street, and between Gillham Road and Cherry Street, Kansas City, Jackson County, Missouri; and

WHEREAS, pursuant to Ordinance No. 250018 and a special election ballot held on April 8, 2025, the Board of Parks and Recreation Commissioners determined to remove from its park system approximately 3.42 acres of Longfellow Park generally located between E. 25th Street and E. 26th Street, and between Gillham Road and Cherry Street, to convey said property to a not-for-profit corporation for the public purpose of providing and expanding a campus to provide families with access to free housing, lodging, and services near pediatric hospitals within the City; and

WHEREAS, the City issued a Request for Proposals for the sale of this property and Ronald McDonald House Kansas City was the only respondent; and

WHEREAS, all City departments have been notified, this property is not needed by the City, and no interest has been expressed in retaining the land for future public use; and

WHEREAS, the Parks Department and Ronald McDonald House Kansas City have negotiated the sale and transfer of this property, and agreed upon terms and consideration that are acceptable to both parties; and

WHEREAS, all existing easements, right of way, and/or any other encumbrances affecting the real property, shall remain in effect as set forth in the Special Warranty Deed or similar conveyance executed as a part of the transfer; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the parcels described below are hereby declared surplus to the City's needs.

Section 2. That the Director of the Parks and Recreation Department is hereby authorized to offer for sale in accordance with City regulations and the August 8, 2025 special election ballot language, and for terms and conditions acceptable to the City with such conditions determined appropriate by the Director of Parks and Recreation, the City's rights in the property located between E. 25th Street and E. 26th Street, and between Gillham Road and Cherry Street, City, Missouri, hereinafter referred to as the "Property" and legally described as follows:

ALL THAT PART OF LOTS 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, AND 13, TOGETHER WITH THE WEST 5 FEET OF THE VACATED ALLEY LYING EAST OF AND ADJOINING SAID LOTS, EXCEPT THAT PART IN GILLHAM ROAD, OF VINEYARD'S 5TH ADDITION, A SUBDIVISION IN KANSAS, CITY, JACKSON COUNTY, MISSOURI AS SHOWN BY THE PLAT RECORDED IN BOOK 9, AT PAGE 42 AND LOTS 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, AND 96, TOGETHER WITH THE EAST 7 FEET OF THE VACATED ALLEY LYING WEST OF AND ADJOINING SAID LOTS, EXCEPT THAT PART IN GILLHAM ROAD (CHERRY STREET), OF DUQUESNE HEIGHTS, A SUBDIVISION IN CITY, COUNTY AND STATE AS SHOWN BY THE PLAT RECORDED IN BOOK 7, AT PAGE 44, AND THE NORTH 30.00 FEET OF LOT 7, TOGETHER WITH THE WEST 6 FEET OF THE VACATED ALLEY LYING EAST OF AND ADJOINING SAID LOT, EXCEPT THAT PART IN GILLHAM ROAD OF MENTOR, A SUBDIVISION IN SAID CITY, COUNTY AND STATE AS SHOWN BY THE PLAT RECORDED IN BOOK 12, AT PAGE 5, ALL LYING IN IN THE SOUTHEAST QUARTER OF SECTION 8, TOWNSHIP 49 NORTH, RANGE 33 WEST, IN SAID COUNTY AND STATE, MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHEAST CORNER OF SAID LOT 76, DUQUESNE HEIGHTS; THENCE N87°30'29"W, ALONG THE NORTH LINE OF SAID LOT 76, DUQUESNE HEIGHTS, AND THE SOUTH RIGHT-OF-WAY LINE OF E 25TH STREET, AS NOW ESTABLISHED 65.00 FEET WIDE, A DISTANCE OF 9.50 FEET TO THE INTERSECTION OF THE SOUTH RIGHT-OF-WAY LINE OF E 25TH STREET, AND THE CURRENT WEST RIGHT-OF-WAY LINE OF CHERRY STREET, AS NOW ESTABLISHED 75.00 FEET WIDE, SAID POINT BEING ALSO THE POINT OF BEGINNING OF THE TRACT OF LAND TO BE HEREIN DESCRIBED; THENCE S02°26'29"W, DEPARTING THE SOUTH RIGHT-OF-WAY LINE OF E 25TH STREET AND THE NORTH LINE OF LOT 76, DUQUESNE HEIGHTS, BEING NOW ALONG THE CURRENT WEST RIGHT-OF-WAY LINE OF CHERRY STREET BEING ALSO ALONG A LINE 9.50 FEET WEST OF AND PARALLEL TO SAID LOT 76 AND SAID LOTS 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87 88, 89, 90, 91, 92, 93, 94, 95, AND 96, DUQUESNE HEIGHTS, A DISTANCE OF 524.82 FEET (525.00 FEET, PLAT) TO A POINT ON THE SOUTH LINE OF SAID

LOT 96, DUQUESNE HEIGHTS; THENCE N87°33'36"W, DEPARTING THE WEST RIGHT-OF-WAY LINE OF SAID CHERRY STREET AND A LINE 9.50 FEET PARALLEL TO THE EAST LINE OF SAID LOT 96, DUQUESNE HEIGHTS, BEING NOW ALONG THE SOUTH LINE OF SAID LOT 96, DUQUESNE HEIGHTS AND THE WESTERLY EXTENSION OF THEREOF, A DISTANCE OF 133.60 FEET TO A POINT ON THE CENTERLINE OF AN ALLEYWAY AS SHOWN ON SAID PLAT VINEYARD'S 5TH ADDITION AND VACATED BY ORDINANCE RECORDED IN BOOK 7327 PAGE 512; THENCE S01°57'05"W, DEPARTING THE WESTERLY EXTENSION OF THE SOUTH LINE OF SAID LOT 96, DUQUESNE HEIGHTS, BEING NOW ALONG THE CENTERLINE OF SAID VACATED ALLEYWAY, A DISTANCE OF 132.13 FEET TO THE EASTERLY EXTENSION OF A LINE 30.00 FEET SOUTH OF AND PARALLEL TO THE NORTH LINE OF AFORESAID LOT 7, MENTOR; THENCE N87°18'06"W, DEPARTING THE CENTERLINE OF SAID VACATED ALLEYWAY, BEING NOW ALONG THE SOUTH LINE OF SAID LOT 7 AND THE EASTERLY EXTENSION THEREOF, A DISTANCE OF 124.82 FEET TO THE CURRENT EAST RIGHT-OF-WAY LINE OF GILLHAM ROAD AS NOW ESTABLISHED, BEING ALSO A POINT 9.50 FEET EAST OF THE WEST LINE OF SAID LOT 7, MENTOR; THENCE N02°32'08"E ALONG A LINE 9.50 FEET EAST OF AND PARALLEL WITH THE WEST LINE OF SAID LOT 7, MENTOR, AND THE EAST LINE OF LOTS 13, 12, 11, 10, 9, 8, 7, 6, 5, 4, AND 3, VINEYARDS 5TH ADDITION, A DISTANCE 656.61 FEET TO A POINT ON THE NORTH LINE OF SAID LOT 3, VINEYARDS 5TH ADDITION, BEING ALSO THE INTERSECTION OF SAID GILLHAM ROAD AND THE SOUTH LINE OF SAID E 25TH STREET; THENCE S87°30'29"E ALONG THE NORTH LINE OF LOTS, 3, 2, AND 1, VINEYARDS 5TH ADDITION AND SAID LOT 76, DUQUESNE HEIGHTS, BEING ALSO THE SOUTH LINE OF SAID E 25TH STREET, A DISTANCE OF 256.22 FEET TO THE POINT OF BEGINNING. THIS DESCRIPTION HAVING BEEN PREPARED BY TYLER M. SUDDUTH, MO PLS-2025015912. MEC CORPORATE CERTIFICATE / LICENSE NO. 201200935.

CONTAINING 151,091 SQUARE FEET, MORE OR LESS.

Subject to building lines, easements, reservation, restrictions, covenants and conditions of record.

Section 3. That the Director of Parks and Recreation is hereby authorized to execute any real estate sale contracts or other documents needed to effectuate this transaction and convey the Property to Ronald McDonald House Kansas City.

..end

Approved as to form:

Abigail Judah
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260285

Submitted Department/Preparer: Parks Recreation

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

An ordinance to authorize the sale of Longfellow Park.

Discussion

This ordinance is the next step in the city's policy for declaring real property surplus to need and authorizing the sale of the property to the Ronald McDonald House non-profit.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
N/A
3. How does the legislation affect the current fiscal year?
It provides revenue.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
It creates an ongoing positive impact by reducing managed greenspace.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
It generates one-time revenue through the sale of the property.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable, affordable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase housing supply to meet the demands of a diverse population.
 - Address the various needs of the City’s most vulnerable population by working to reduce disparities.
 - Promote healthy residents by ensuring basic sanitation and living needs are met.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Ordinance 250018

Service Level Impacts

It will increase our ability to better maintain other parkland in the district, while still maintaining green space for the community.

Staff Recommendation

Parks & Recreation

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

This provides a great benefit to people with loved ones at Children’s Mercy Hospital, a great benefit to the department by reducing an oversized amount of managed parkland, and it does not diminish the neighborhood, as the open greenspace and park amenities are still open to the public.

Other Impacts

1. What will be the potential health impacts to any affected groups?
No impact
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
It reduces the burden on the department without diminishing services to the community.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

[Click or tap here to enter text.](#)

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This is just authorizing a sale.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.



File #: 260286

ORDINANCE NO. 260286

Sponsor: Mayor Quinton Lucas

Amending Chapter 3, Code of Ordinances, by repealing Section 3-622, Prevailing wage application to incentive plans, and enacting in lieu thereof a new Section 3-622, for the purpose of enlarging the establishing applicable prevailing wage policies for certain types of categories of incentive projects, amending Chapter 3, Code of Ordinances by repealing Section 3-437, Waiver of MBE/WBE goals, for the purpose of greater alignment and efficiency among any economic development agency created by the city, and amending Chapter 74, Code of Ordinances, by repealing Section 74-11, Affordable housing set aside, and enacting in lieu thereof a new Section 74-11, for the purpose of right-sizing the Payment in Lieu fee to better reflect amount in subsidies provided per unit of affordable housing. *****This item will be held until March 31, 2026*****

WHEREAS, the City of Kansas City, Missouri ("the City"), seeks to foster a robust and equitable economy through the strategic deployment of development incentives, infrastructure investment, and business attraction efforts; and

WHEREAS, the Economic Development Corporation of Kansas City ("EDC") serves as the primary portal for business recruitment and retention, providing a centralized point of entry for developers and businesses seeking to grow within the municipal boundaries; and

WHEREAS, the Port Authority of Kansas City ("Port KC") possesses unique statutory authority under Chapter 68 of the Revised Statutes of Missouri to catalyze development through the use of Port Improvement Districts, AIM Zones, and multi-modal logistics infrastructure; and

WHEREAS, a lack of coordination between separate development agencies can lead to inconsistent application of workforce standards, such as prevailing wage and minority-owned business (MBE/WBE) participation goals, thereby creating uncertainty in the marketplace; and

WHEREAS, the City of Kansas City's current affordable housing set aside policy and Payment in Lieu fee structure was calculated using the total cost of building a housing unit, rather than the subsidy necessary to make that unit affordable; and

WHEREAS, right-sizing the Payment in Lieu fee to align with the average Housing Trust Fund subsidy across development will ensure more consistent and effective PIL payments to support the production of affordable housing; and

WHEREAS, the alignment of the EDC and Port KC ensures that public incentives are used complementarily rather than competitively, preventing "agency shopping" by developers and ensuring the highest return on investment for Kansas City taxpayers; and

WHEREAS, consistent policy alignment regarding workforce protections, housing affordability requirements, and environmental sustainability allows the City to maintain a competitive edge against regional peers while upholding its commitment to social equity; and

WHEREAS, the unification of strategic goals—specifically in transit-oriented development and the revitalization of the Central Business Corridor—enables the City to streamline the public approval process, reducing bureaucratic delays for high-impact projects; and

WHEREAS, recent collaborative efforts, including the introduction of parallel legislation to standardize labor and apprenticeship requirements across both agencies, demonstrate that a unified front strengthens the City's negotiating position with private entities; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 3, Code of Ordinances, is hereby amended by repealing Section 3-622, Conditions, and enacting in lieu thereof a new section of like number and subject matter to read as follows:

Sec. 3-622. Conditions.

- (a) The following definitions shall apply to this section:
- (1) *Board* shall mean the fairness in construction board.
 - (2) *City* means the City of Kansas City, Missouri.
 - (3) *Director* means the director of the civil rights and equal opportunity department or such director's delegate.
 - (4) *Prevailing wage rate* shall mean the prevailing hourly rate of wages as set forth in RSMo §§ 290.210 to 290.340 and the annual wage order which is paid to a workman engaged in work of a similar character within the locality.
 - (5) *Wage theft* shall mean the withholding or denial of wages or employee benefits rightfully owed to a workman or employee.
 - (6) *Workman* means a person employed to perform labor for which a prevailing wage rate is applicable.

(b) Unless superseded by federal or state law, no less than the prevailing wage rate shall be paid to a workman performing work as part of the construction, reconstruction, improvement, enlargement, alteration, painting and decorating, or major repair on any of the following:

- (1) Projects in any of the following asset classes and for which the total estimated costs for construction equal or exceed \$3,000,000.00, as annually adjusted:
 - a. *Data Centers.* Those buildings or facilities primarily dedicated to housing IT infrastructure, including servers, data storage systems, and networking equipment, for the purpose of storing, processing, and disseminating data for applications, cloud computing, AI, and/ or daily business operations.
 - b. *Industrial and Manufacturing.* Those buildings or facilities in the nature of factories, plants, or warehouses primarily intended to be used for manufacturing, fabricating, repairing, processing, assembling, and/ or storing goods, commodities, and materials.
 - c. *Logistics.* Those buildings or facilities in the nature of warehouses, distribution centers, or fulfillment hubs that are designed to store, manage, and facilitate the distribution of goods from manufacturers to retailers or final consumers and which incorporate activities such as receiving, sorting, inventory control, packaging, and/or shipping.
 - d. *Office.* Those buildings or facilities designed to primarily house administrative, professional, and/or clerical worker and provide the necessary infrastructure for business operations.
- (2) Projects in any of the following asset classes and for which the total estimated costs for construction equal or exceed \$15,000,000.00, as annually adjusted:
 - a. *Hotels.* Those buildings or facilities providing lodging to transient guests on a short-term basis and having at least fifty (50) keys.
 - b. *Multifamily.* Those buildings or facilities housing more than one family within a single building or complex of interrelated buildings.
 - c. *Mixed Use.* Those buildings or facilities integrating multiple asset classes or elements within a defined geographical area.

(c) The foregoing dollar thresholds shall be adjusted annually, commencing in January 2027, by a percentage equal to the preceding 12-month change in the Consumer Price Index for All Urban Consumers (CPI-U), U.S. City Average (not seasonably adjusted), as published by the Bureau of Labor Statistics, or if the publication of such Consumer Price Index is discontinued, a comparable index similar in nature to the discontinued index which clearly reflects that diminution (or increase) in the real value of the purchasing power of the U.S. dollar reported for the calendar year in question.

(d) The director shall promulgate rules and regulations as are necessary to carry out the provisions of this section. All such rules and regulations shall be provided to the economic development agencies created by the city and authorized to approve tax abatement, exemption or redirection within ten days of their promulgation.

(e) Notwithstanding the foregoing provisions of this section, any economic development agency created by the City shall retain the discretion to waive the requirements of this section based on the following characteristics, regardless of estimated costs for construction:

(1) Hotel projects that:

- a. Are located in a severely distressed census tract that has continuously maintained such status for not less than ten years; or
- b. Involve the renovation or rehabilitation of a building that has been designated by a government entity as a local or national historic landmark, contributes to a historic district, or is the subject of a pending application with the National Park Service to be placed on the National Register of Historic Places.

(2) Multifamily projects that:

- a. are located in a severely distressed census tract that has continuously maintained such status for not less than ten years; or
- b. involve the renovation or rehabilitation of a building that has been designated by a government entity as a local or national historic landmark, contributes to a historic district, or is the subject of a pending application with the National Park Service to be placed on the National Register of Historic Places; or
- c. include an affordable housing set aside meeting the requirements of Section 74-11, Code of Ordinances, as the same is amended from time-to-time, or that contain a mixture of unit types and for which the rent and utilities will not collectively exceed 30% of the income of a household at or below eighty percent (80%) of the HUD MFI for all households within the Kansas City metropolitan area.

(3) Projects of any asset class that:

- a. are awarded an allocation of funds from the City of Kansas City, Missouri's Central City Economic Development Sales Tax.

(e) Any economic development agency created by the city may waive the requirements of this section on a case-by-case basis and enter into a development or financing agreement that

does not require compliance with this section regardless of asset class or estimated costs of construction. The developer, or the contractor acting on its behalf, shall bear the burden of requesting such a waiver and establishing, to the relevant economic development agency's satisfaction, the basis upon which such a waiver may be appropriate. Any such waiver shall be requested in writing, delivered to the economic development agency at least thirty (30) calendar days prior to the agency's adoption of a resolution authorizing the waiver. Such request shall include therein the rationale for the requested waiver. The economic development agency shall review the request, and the final determination shall be reserved solely for the agency. In the event the developer, or the contractor acting on its behalf, elects not to request a waiver within the time limits established herein, or timely requests a waiver which is subsequently denied by the economic development agency, then the prevailing wage requirements shall be applicable to the full extent required by this section. No subcontractors of any tier shall be permitted to request a waiver.

(f) Any contractor, subcontractor, developer or any other entity who performs work on a city contract, or receives tax incentive, abatement, redirection, contribution, grant, or other subsidy, from the city or an economic development agency created by the city, or contracts for the construction of a project or development on land owned by the city shall be subject to the following penalties if determined by the director to have not paid prevailing wage or otherwise engaged in wage theft:

- (1) Termination of contract; and
- (2) Loss of tax incentive, abatement, or redirection; and
- (3) Debarment from future work pursuant to section 3-321.

(g) Upon a finding of non-compliance with this section, the director has the discretion to impose any of the above penalties. Any entity subject to penalty may appeal the determination of the director to the board in conformance with the appeal process outlined in section 3-453.

(h) In addition to penalties imposed pursuant to RSMo § 290.340, any person who is found to have violated this section shall be guilty of an ordinance violation, punishable by a fine of not more than \$500.00, by imprisonment of not more than 180 days, or by such fine and imprisonment.

(i) This section shall apply only to projects that have not yet submitted an application for the abatement, redirection or exemption of taxes to the city or any economic development agency created by the city and shall not be construed in a manner as to apply to any tax abatement or transaction authorized by the city, any economic development agency created by the city, or any other public entity prior to May 14, 2021. Notwithstanding the foregoing, the requirements of this section shall be imposed on any project that has submitted to the city or any economic development agency created by the city an application for the abatement, redirection or exemption of taxes prior to its effective date but has not received final approval from the relevant authorizing body within three years of May 14, 2021.

Section 2. That Chapter 3, Code of Ordinances is hereby amended by repealing Section 3-437, Waiver of MBE/WBE goals, and enacting in lieu thereof a new section of like number and subject matter to read as follows:

Sec. 3-437. Waiver of MBE/WBE goals.

(a) When a request for waiver has been filed on a city contract, the director may grant a full or partial waiver of contract goals when the director has determined a bidder or proposer has not met the goals despite its good faith efforts, as defined in section 3-441. When a request for waiver been filed on an incentive agency contract, the director and incentive agency shall make a mutual determination as to whether the developer or its prime contractor has made good faith efforts, as defined in section 3-441 to meet the contract goals, and to the extent the director and incentive agency fail to mutually agree within 30 calendar days, the applicable board as determined by sections 3-449 and 3-451 shall determine whether good faith efforts were exerted and its determination shall be final, and upon such determination that the developer or its prime contractor has made good faith efforts with respect to such request for waiver, the request for waiver shall be deemed approved by the director. The process for such determination shall be as described in sections 3-450 and 3-453.

(b) Notwithstanding any other provision of this division, the city council or any economic development agency created by the city may waive the requirements of this article and award a city contract to a lowest and best bidder or a best proposer if the council or any economic development agency created by the city determines it is in the best interests of the city.

Section 3. That Chapter 74, Code of Ordinances, is hereby amended by repealing Section 74-11, Affordable housing set aside, and enacting in lieu thereof a new section of like number and subject matter to read as follows:

Sec. 74-11. Affordable housing set aside.

(a) The following definitions shall apply to this section:

Affordability offset value means the estimated financial gap between revenues from market-rate units and affordable units. This amount shall be calculated annually by the city manager's office, by adjusting the current estimated \$5,000.00, by an amount equal to any increase in the construction cost index for Kansas City published by the Engineering News Record.

Affordable housing means housing that a household having an income at or below 60 percent of the HUD MFI ("60% MFI") for all households within the Kansas City metropolitan area would be able to afford if they were to expend not more than 30 percent of such income for the mortgage or rent, including utilities

City incentives means economic incentives granted by the city or any economic development agency created by the city, including Port KC, in the nature of the capture and

redirection, abatement, or exemption of taxes or the issuance of bonds or grants by the city or other city-backed financing.

Deeper levels of affordability means housing priced such that households at lower incomes than 60% MFI within the Kansas City metropolitan area would be able to afford it if they were to expend not more than 30 percent of such income for the mortgage or rent, including utilities.

Sources of income means the lawful manner by which an individual supports themselves and their dependents, including tenant-based rental assistance.

(b) For all development projects primarily providing multi-family housing available for rent and including 12 or more residential units across all sites and phases of the development project that are seeking city incentives, at least 20 percent of the total residential units shall be affordable housing.

(c) A project developer may make a payment to the city in lieu of the affordable housing unit provision in an amount equal to the affordability offset value multiplied by the number of units needed to meet the requirements of subsection (b). Such payment shall be deposited into the city's housing trust fund. For the purposes of calculating this payment, in any case where the number of units required by subsection (b) results in a number that is not a whole number, the number of units required shall be rounded down to the nearest whole number.

(d) That for purposes of this ordinance, affordable housing shall comply with the following criteria:

- (1) That all units qualifying as affordable housing shall be on the principal development project site and shall not be off site from the project.
- (2) That affordable housing units shall be mixed with, and not clustered together or segregated in any way, from market-rate units.
- (3) That all units qualifying as affordable housing shall either be at least one-bedroom units in size or be equal to or share the same size as at least 25 percent of units to be constructed on the project site.
- (4) That if the project development contains a phasing plan, the phasing plan shall provide for the development of affordable housing units concurrently with the market-rate units. No phasing plan shall provide that the affordable housing units built are the last units in a housing development.
- (5) That the quality and cost of in-unit finishes, systems, appliances, and square footage of all units deemed as affordable housing shall be comparable with that of the remaining units on the project site.

- (6) That the exterior appearance of affordable housing units shall be made similar to market-rate units by the provision of exterior building materials and finishes substantially the same in type and quality.
 - (7) That the project developer must covenant with the city and successors in interest that the designated units remain affordable for a period of not less than the period of the incentive awarded.
 - (8) That the project developer must covenant with the city and successors in interest that the appropriate number of units be rented to individuals or families whose household incomes are at or below 60% MFI, in accordance with subsection (b).
 - (9) That the project developer must covenant with the City and successors in interest that the developer will not engage in any discriminatory housing practices as defined in section 38-105(d) of the city's Code of Ordinances, including discrimination based on lawful sources of income.
 - (10) That the project developer must covenant with the city and successors in interest that developer will use a procedure deemed acceptable by the city to determine income eligibility of residents qualifying for the affordable housing units and that the city or its designee shall have the right to audit any such income verification procedure records. Any required determinations of income eligibility shall occur at the time an initial lease with the resident is entered into.
- (e) The following shall be exempt from the requirements of this section:
- (1) Any project that has been awarded federal or state low income housing tax credits from the Missouri Housing Development Commission; and
 - (2) Any project that involves the renovation or rehabilitation of a building that has been designated by a government entity as a local or national historic landmark.

..end

Approved as to form:

Emalea Kohler
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260286

Submitted Department/Preparer: Law

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Amending Chapter 3, Code of Ordinances, by repealing Section 3-622, Prevailing wage application to incentive plans, and enacting in lieu thereof a new Section 3-622, for the purpose of enlarging the establishing applicable prevailing wage policies for certain types of categories of incentive projects, amending Chapter 3, Code of Ordinances by repealing Section 3-437, Waiver of MBE/WBE goals, for the purpose of greater alignment and efficiency among any economic development agency created by the city, and amending Chapter 74, Code of Ordinances, by repealing Section 74-11, Affordable housing set aside, and enacting in lieu thereof a new Section 74-11, for the purpose of right-sizing the Payment in Lieu fee to better reflect amount in subsidies provided per unit of affordable housing.

Discussion

If adopted, the ordinance will enlarge the scope of prevailing wage policies applicable to development projects in the City; will align MBE/WBE goal determination between the City and its economic development agencies; and adjusts the payment in lieu fee for the housing set-aside to better reflect subsidy amounts in affordable housing projects.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
This ordinance has no direct fiscal impact.
3. How does the legislation affect the current fiscal year?
This ordinance has no direct fiscal impact.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This ordinance has no direct fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This ordinance has no direct fiscal impact.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance has no direct fiscal impact.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Develop strategies focusing on areas traditionally underserved by economic development and redevelopment efforts.
 - Ensure quality, lasting development throughout the City; and continuing to grow the economy and the population of Kansas City in all areas.
 - Increase and support local workforce development and small and locally owned businesses.
 - Create a more efficient, solutions-oriented environment, making it easier to operate within the City.
 - Implement an economic development and tourism strategy to attract major investment and visitors.
 -

Prior Legislation

Ordinance No. 180535 (amending Code Sec. 3-437); Ordinance No. 240276 (amending Code Sec. 3-622); Ordinance No. 220700 (establishing Code Sec. 74-11)

Service Level Impacts

This legislation is not anticipated to have a direct impact on City service levels.

Staff Recommendation

Law Department review; sponsored by Mayor Lucas

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

The Law Department is policy-neutral on all legislation and does not provide a recommendation on this ordinance

Other Impacts

1. What will be the potential health impacts to any affected groups?
Unknown
2. How have those groups been engaged and involved in the development of this ordinance?
Unknown
3. How does this legislation contribute to a sustainable Kansas City?
Increases scope of prevailing wage requirements on certain development projects
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance does not seek to authorize an agreement for which CREO review is applicable.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 260287

ORDINANCE NO. 260287

Sponsor: Mayor Quinton Lucas

Waiving the limitations established by the Fund Balance and Reserve Policy in Section 2-1954 of the Code of Ordinances for use of Unappropriated General Fund Balance; appropriating \$2,000,000.00 from the Unappropriated Fund Balance of the General Fund as a transfer to the General Fund and transferring same to the Police Department for Overtime in Patrol and Investigations; directing the City Manager to include a request for appropriation in the Fiscal Year 2027 first quarter ordinance from the Public Safety Sales Tax Fund in the amount of \$2,000,000.00 as a transfer to the General Fund if not allocated from Public Safety Sales Tax Fund in the FY 2026-2027 budget; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Board of Police Commissioners adopted a General Fund budget totaling \$298,505,692.00; and

WHEREAS, KCPD issued a memo in January days before introduction of the City's FY 2026-2027 budget to implement "drastic cost-reduction measures" to solve a "budgetary imbalance" in the Department's spending; and

WHEREAS, KCPD estimated approximately \$2.5 million in legal settlements when presenting its FY2025-2026 budget; and

WHEREAS, the Kansas City Board of Police Commissioners has approved more than \$11 million in legal settlements and fees in the current fiscal year; and

WHEREAS, KCPD has suspended all overtime that is not critical to basic operations and instituted a hiring freeze on all professional staff positions; and

WHEREAS, during Business Session on February 5, 2026, the Police Department presented an estimated \$3.0 million budget shortfall in the current fiscal year; and

WHEREAS, the Police Department reports a revised estimated Fiscal Year 2026 shortfall of \$2.0 million; and

WHEREAS, the Council intends that the General Fund be reimbursed for this appropriation through a transfer from the Public Safety Sales Tax Fund in the Fiscal Year 2027; NOW, THEREFORE,

unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260287

Submitted Department/Preparer: Police

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Mayor Quinton Lucas Waiving the limitations established by the Fund Balance and Reserve Policy in Section 2-1954 of the Code of Ordinances for use of Unappropriated General Fund Balance; appropriating \$2,000,000.00 from the Unappropriated Fund Balance of the General Fund as a transfer to the General Fund and transferring same to the Police Department for Overtime in Patrol and Investigations; directing the City Manager to include a request for appropriation in the Fiscal Year 2027 first quarter ordinance from the Public Safety Sales Tax Fund in the amount of \$2,000,000.00 as a transfer to the General Fund if not allocated from Public Safety Sales Tax Fund in the FY 2026-2027 budget; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Board of Police Commissioners adopted a General Fund budget totaling \$298,505,692.00. KCPD issued a memo in January days before introduction of the City's FY 2026-2027 budget to implement "drastic cost-reduction measures" to solve a "budgetary imbalance" in the Department's spending. KCPD estimated approximately \$2.5 million in legal settlements when presenting its FY2025-2026 budget. The Kansas City Board of Police Commissioners has approved more than \$11 million in legal settlements and fees in the current fiscal year. KCPD has suspended all overtime that is not critical to basic operations and instituted a hiring freeze on all professional staff positions. During Business Session on February 5, 2026, the Police Department presented an estimated \$3.0 million budget shortfall in the current fiscal year. The Police Department reports a revised estimated Fiscal Year 2026 shortfall of \$2.0 million. The Council intends that the General Fund be reimbursed for this appropriation through a transfer from the Public Safety Sales Tax Fund in the Fiscal Year 2027.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
General Fund - 1000
3. How does the legislation affect the current fiscal year?
Increases appropriations in the General Fund.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This ordinance moves \$2,000,000 in appropriations from the Public Safety Sales Tax Fund 2320 to to the Geneal Fund in the first quarter of FY 2026-27.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance would appropriate from the Unassigned General Fund balance, which currently has \$262.5 million available as of 03.23.2026. The three-month reserve target for Assigned General Fund balance is \$205.9 million. The two-month reserve target for Committed General Fund balance is \$137.3 million.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

- Engage the community and community partners to focus on evidence-based approaches to public safety.
- Focus on violence prevention among all age groups, placing an emphasis on youth.
- Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
- Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
-
-

Prior Legislation

N/A

Service Level Impacts

This appropriation increase will provide for overtime in patrol and investigations.

Staff Recommendation

Police Department

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

The Police Department requests additional overtime funding to support increased policing efforts.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does this legislation create or preserve new housing units?

Please Select (Press tab after selecting)

N/A

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260205

ORDINANCE NO. 260205

Sponsor: Director of Finance Department

Adopting the Annual Budget of the City for the Fiscal Year 2026-27; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter. *****No additional public testimony will be taken on the budget ordinances.*****

WHEREAS, Section 805 of the City Charter requires the City Council to adopt an annual budget and, as adopted, the budget constitutes an appropriation of the amount for the purposes stated as the appropriation and authorization of the amount to be raised by taxation for the purposes of the City, plus any unencumbered balance from previous years;

WHEREAS, the City Council has reviewed this budget and held public hearings; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the detailed estimated revenues of the City for the ensuing Fiscal Year 2026-27 are as set forth in said budget in Schedules VI, VII, IX, X, XI, XII and XIII.

Section 2. That by adoption of said annual budget, there are hereby appropriated for the purposes stated herein the sums set forth in Schedules I, II, III, IV and V. The sums hereby appropriated are set out in detail in Schedules VIII, IX, X, XI, XII and XIII, inclusive, by activity accounts, and the total sum appropriated for each such account is divided in the following classifications, as applicable, thereof, to-wit: (a) Personal Services, (b) Contractual Services, (c) Commodities, (e) Capital Outlay, (f) Pass Through Payments, and (g) Debt Service.

Section 3. That requisitions for encumbrances against and the payment of money out of the various appropriations described in this ordinance shall be made by those officers and employees of the City and by those persons or boards whose titles are set out opposite the designation of the departments, offices, and purposes to or for which appropriations have been made, respectively, as set forth in the following schedule:

Schedule of Appropriations
GOVERNMENTAL ACTIVITIES FUNDS

Department or Activity	Requisitioning Authority	Amount of
------------------------	--------------------------	-----------

		Appropriation
General Fund		\$934,612,450
Board Of Election Commissioner	Director of Finance	\$5,162,500
City Planning and Development	Director of City Planning and Development	\$2,060,175
	Director of Finance (Debt)	\$482,390
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$3,850,031
Contingent Appropriation	City Manager	\$8,332,545
Economic Development	City Manager	\$75,000
	Director of Finance	\$40
	Director of Finance (Debt)	\$1,844,194
Finance	Director of Finance	\$17,702,976
	Director of Finance (Debt)	\$1,674,897
Fire	Director of Fire/ Fire Chief	\$273,623,334
General Services	Director of Finance (Debt)	\$2,191,016
	Director of General Services	\$30,046,573
Housing & Community Development	Director of Housing and Community Development	\$8,790,038
Human Resources	Director of Finance (Debt)	\$106,800
	Director of Human Resources	\$6,605,810
Justice and Community Intervention	Director of Justice and Community Intervention	\$19,151,319
Law	City Attorney	\$7,302,837
Municipal Court	Administrator of the Municipal Court	\$10,013,433
Neighborhood Services	Director of Finance (Debt)	\$86,755
	City Manager	\$363
	Director of Neighborhoods Services	\$29,395,275
Office of the City Auditor	City Auditor	\$1,254,077
Office of the City Clerk	City Clerk	\$842,643
Office of the City Manager	City Manager	\$11,889,051
Offices of Mayor and Council	At Large District 1 Councilperson	\$40,001
	At Large District 2 Councilperson	\$40,035
	At Large District 3 Councilperson	\$40,000
	At Large District 4 Councilperson	\$40,279
	At Large District 5 Councilperson	\$40,001
	At Large District 6 Councilperson	\$40,000
	In District 1 Councilperson	\$42,051
	In District 2 Councilperson	\$40,004
	In District 3 Councilperson	\$40,001
	In District 4 Councilperson	\$40,000

	In District 5 Councilperson	\$40,054
	In District 6 Councilperson	\$40,000
	Mayor	\$2,694,396
	Mayor Pro Tem	\$4,347,965
Parks and Recreation	Board of Parks and Recreation Commissioners	\$1,573,052
Police	Board of Police Commissioners	\$315,973,590
	Director of Finance (Debt)	\$2,191,250
	City Attorney	\$5,900,000
	Director of General Services	\$7,482,322
Public Works	Director of Finance (Debt)	\$5,729,770
	Director of Public Works	\$55,390,340
Transfers	Director of Finance (Transfers)	\$90,363,267
Arterial Street Impact Fee		\$27,040
Transfers	Director of Finance (Transfers)	\$27,040
Assessment and Triage Center Fund		\$1,000,000
Health Department	Director of Health	\$1,000,000
Capital Improvements		\$113,145,782
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$348,039
Contingent Appropriation	City Manager	\$1,971,164
Economic Development	Director of Finance (Debt)	\$620,608
Finance	Director of Finance	\$10,517,862
General Services	Director of Finance (Debt)	\$4,730,531
	Director of General Services	\$9,057,309
Neighborhood Services	Director of Neighborhoods Services	\$800,000
	Director of Finance (Debt)	\$175,545
Parks and Recreation	Board of Parks and Recreation Commissioners	\$9,432,471
	Director of Finance (Debt)	\$2,218,278
Public Works	Director of Finance (Debt)	\$4,941,070
	Director of Public Works	\$64,273,770
Transfers	Director of Finance (Transfers)	\$1,261,135
Water Services	Director of Water Services	\$2,798,000
Central City Sales Tax		\$13,931,873
Economic Development	City Manager	\$596,000
Housing & Community Development	Director of Housing and Community Development	\$13,335,873
Community Development Funds		\$7,608,758
Housing & Community Development	Director of Housing and Community Development	\$7,608,758
Convention And Sports Complex		\$38,144,490

Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$1,000,000
	Director of Finance (Debt)	\$28,514,398
General Services	Director of General Services	\$718,973
Convention and Tourism	Director of Convention and Entertainment Facilities	\$2,000,000
Public Works	Director of Finance (Debt)	\$5,911,119
Convention and Tourism		\$83,973,206
Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$28,057,016
Convention and Tourism	Director of Convention and Entertainment Facilities	\$14,673,022
General Services	Director of Finance (Debt)	\$24,291
Neighborhood Services	Director of Convention and Entertainment Facilities	\$10,000
	Director of Neighborhoods Services	\$300,000
Office of the City Manager	City Manager	\$614,213
Offices of Mayor and Council	Mayor	\$702,666
Transfers	Director of Finance (Transfers)	\$39,591,998
Convention Hotel Catering		\$9,437,010
Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$4,667,632
	Director of Finance (Debt)	\$4,085,653
Transfers	Director of Finance (Transfers)	\$683,725
Development Services		\$24,094,666
City Planning and Development	Director of City Planning and Development	\$18,526,824
Economic Development	City Manager	\$2,501
Finance	Director of Finance	\$58,899
General Services	Director of Finance (Debt)	\$654,440
	Director of General Services	\$355,580
Neighborhood Services	Director of Neighborhoods Services	\$25,000
Office of the City Manager	City Manager	\$750,000
Public Works	Director of Public Works	\$610,707
Transfers	Director of Finance (Transfers)	\$3,110,715
Domestic Violence Grant Fund		\$565,392
Law	City Attorney	\$565,392
Domestic Violence Shelters Fund		\$105,170
Housing & Community Development	Director of Housing and Community Development	\$105,170
Downtown Arena Project Fund		\$20,110,637
City Planning and Development	Director of City Planning and Development	\$200,000

Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$5,139,286
Convention and Tourism	Director of Convention and Entertainment Facilities	\$1,384,624
	Director of Finance (Debt)	\$13,296,445
Public Works	Director of Public Works	\$90,282
Downtown Redevelopment District Debt		\$24,222,676
Economic Development	Director of Finance (Debt)	\$23,772,314
City Planning and Development	Director of Finance (Debt)	\$450,362
Economic Development		\$8,134,700
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$218,389
Economic Development	City Manager	\$5,901,453
	Director of Finance	\$1,243,690
	City Attorney	\$87,741
General Services	Director of Finance (Debt)	\$18,893
Neighborhood Services	Director of Neighborhoods Services	\$409,989
Office of the City Manager	City Manager	\$254,545
Fire Sales Tax		\$25,450,460
Fire	Director of Fire/ Fire Chief	\$24,684,753
General Services	Director of General Services	\$547,253
Transfers	Director of Finance (Transfers)	\$218,454
Fire Sales Tax Capital		\$29,972,399
Fire	Director of Finance (Debt)	\$11,863,567
	Director of Fire/ Fire Chief	\$16,751,000
Finance	Director of Finance (Debt)	\$1,110,960
Transfers	Director of Finance (Transfers)	\$246,872
General Debt And Interest		\$62,066,600
Finance	Director of Finance	\$914,472
Housing & Community Development	Director of Finance (Debt)	\$3,269,652
Law	City Attorney	\$28,000
Parks and Recreation	Director of Finance (Debt)	\$5,665,924
Public Works	Director of Finance (Debt)	\$52,188,552
General Grants		\$667,233
Housing & Community Development	Director of Housing and Community Development	\$667,233
Golf Operations		\$12,827,846
General Services	Director of Finance (Debt)	\$96,303
Parks and Recreation	Board of Parks and Recreation Commissioners	\$11,371,346
	Director of Finance (Debt)	\$1,199,697

Transfers	Director of Finance (Transfers)	\$160,500
Health		\$78,377,921
Finance	Director of Finance	\$1,220,950
General Services	Director of Finance (Debt)	\$158,135
	Director of General Services	\$2,198,145
Health	Director of Health	\$23,433,953
Health and Medical Care	Director of Finance (Debt)	\$153,000
	Director of Health	\$31,856,816
Law	City Attorney	\$84,000
Office of the City Manager	City Manager	\$777,839
Offices of Mayor and Council	Mayor	\$77
Police	Board of Police Commissioners	\$858,659
Transfers	Director of Finance (Transfers)	\$17,636,347
Health Levy-Opioid Program		\$1,308,089
Health	Director of Health	\$1,308,089
HOME Investment		\$2,271,283
Housing & Community Development	Director of Housing and Community Development	\$2,271,283
Homesteading Authority		\$200,160
Housing & Community Development	Director of Housing and Community Development	\$200,160
Housing Oppor for Persons With Aids		\$2,201,869
Health	Director of Health	\$2,201,869
Housing Trust Fund		\$13,914,621
General Services	Director of Finance (Debt)	\$2,699
Housing & Community Development	Director of Housing and Community Development	\$13,911,922
Housing Violation Fund		\$289,665
General Services	Director of Finance (Debt)	\$2,699
Municipal Court	Administrator of the Municipal Court	\$284,966
Neighborhood Services	Director of Neighborhoods Services	\$2,000
Inmate Security		\$506,507
Municipal Court	Administrator of the Municipal Court	\$506,507
Justice Assistance Grant		\$109,501
Police	Board of Police Commissioners	\$109,501
KCATA Sales Tax		\$39,474,455
Transfers	Director of Finance (Transfers)	\$121,843
Transportation Authorities	Director of Public Works / Director of Transportation	\$39,352,612
Land Bank		\$3,358,126

General Services	Director of Finance (Debt)	\$2,699
Housing & Community Development	Director of Housing and Community Development	\$3,355,427
Liberty Memorial Trust Fund		\$134,129
Parks and Recreation	Board of Parks and Recreation Commissioners	\$134,129
Love Thy Neighbor Fund		\$25,000
Housing & Community Development	Director of Housing and Community Development	\$25,000
Marijuana Sales Tax Fund		\$6,644,757
Health	Director of Health	\$2,214,919
Housing & Community Development	Director of Housing and Community Development	\$2,214,919
Public Works	Director of Public Works	\$2,214,919
Museum		\$2,181,047
Finance	Director of Finance	\$40,655
Law	City Attorney	\$4,000
Parks and Recreation	Board of Parks and Recreation Commissioners	\$1,692,703
	Director of Finance (Debt)	\$426,320
Transfers	Director of Finance (Transfers)	\$17,369
Neighborhood Tourist Development		\$3,035,069
General Services	Director of Finance (Debt)	\$2,699
Neighborhood Services	Director of Neighborhoods Services	\$194,854
	Director of Conventions and Entertainment Facilities	\$1,958,736
Office of the City Manager	City Manager	\$839,458
Transfers	Director of Finance (Transfers)	\$39,322
Northland WF Center-DS		\$1,278,000
Finance	Director of Finance (Debt)	\$1,278,000
Parking		\$9,364,493
General Services	Director of Finance (Debt)	\$5,398
Police	Board of Police Commissioners	\$476,713
Public Works	Director of Finance (Debt)	\$996,156
	Director of Public Works	\$7,758,579
Transfers	Director of Finance (Transfers)	\$127,647
Parks and Recreation		\$62,845,890
General Services	Director of General Services	\$1,013
	Director of Finance (Debt)	\$346,789
Parks and Recreation	Board of Parks and Recreation Commissioners	\$59,096,530
	Director of Finance (Debt)	\$921,999
Transfers	Director of Finance (Transfers)	\$2,479,559

Performing Arts Center Garage		\$10,320,334
Finance	Director of Finance (Debt)	\$281,541
Public Works	Director of Finance (Debt)	\$9,455,701
	Director of Public Works	\$583,092
Police Drug Enforcement		\$5,072,461
Police	Board of Police Commissioners	\$5,072,461
Police Grant		\$14,592,657
Police	Board of Police Commissioners	\$14,592,657
Probation Fund		\$693,501
General Services	Director of Finance (Debt)	\$5,398
Municipal Court	Administrator of the Municipal Court	\$688,103
Public Mass Transportation		\$51,968,761
General Services	Director of Finance (Debt)	\$16,194
Human Resources	Director of Human Resources	\$165,000
Office of the City Manager	City Manager	\$82
Public Works	Director of Public Works	\$10,676,439
Transfers	Director of Finance (Transfers)	\$884,682
Transportation Authorities	Director of Public Works / Director of Transportation	\$40,226,364
Public Safety Sales Tax		\$21,492,977
General Services	Director of General Services	\$1,269,529
Justice and Community Intervention	Director of Justice and Community Intervention	\$6,758,242
	Director of Finance (Debt)	\$403,500
Office of the City Manager	City Manager	\$2,062,450
Police	Board of Police Commissioners	\$4,000,000
	Director of Finance (Debt)	\$969,256
Transfers	Director of Finance (Transfers)	\$5,530,000
Water Services	Director of Water Services	\$500,000
Specialty Court Fund		\$469,124
Municipal Court	Administrator of the Municipal Court	\$469,124
STIF Brush Creek-Blue Pkwy Town Center		\$1,302,070
Economic Development	Director of Finance	\$38,350
	Director of Finance (Debt)	\$1,263,720
STIF East Village		\$4,018,322
Economic Development	Director of Finance (Debt)	\$4,018,322
STIF Hotel President		\$1,804,945
Economic Development	Director of Finance (Debt)	\$1,804,945

STIF Linwood Shopping Center		\$1,870,757
Economic Development	Director of Finance (Debt)	\$1,211,317
Housing & Community Development	Director of Housing and Community Development	\$659,440
Strategic Neighborhoods		\$137,229
Housing & Community Development	Director of Housing and Community Development	\$137,000
Transfers	Director of Finance (Transfers)	\$229
Street Car		\$35,640,314
General Services	Director of Finance (Debt)	\$2,699
Public Works	Director of Public Works	\$1,015,616
Transfers	Director of Finance (Transfers)	\$271,879
Transportation Authorities	Director of Finance (Debt)	\$15,656,620
	Director of Public Works / Director of Transportation	\$18,693,500
Street Maintenance		\$69,209,694
General Services	Director of Finance (Debt)	\$1,074,523
	Director of General Services	\$441,497
Office of the City Manager	City Manager	\$98,928
Parks and Recreation	Board of Parks and Recreation Commissioners	\$2,625,636
	Director of Finance (Debt)	\$25,909
Public Works	Director of Public Works	\$58,445,069
	Director of Finance	\$3,000,000
Transfers	Director of Finance (Transfers)	\$2,847,973
Water Services	Director of Water Services	\$650,159
Violence Prevention & Interven		\$11,927,366
General Services	Director of Finance (Debt)	\$10,796
Health	Director of Health	\$6,003,133
Police	Board of Police Commissioners	\$5,913,437
West Bottoms TIF		\$1,588,725
Economic Development	Director of Finance (Debt)	\$1,588,725
Governmental Activities Total		\$1,869,728,207
Business-Type Activities		
Aviation		\$282,135,666
Aviation	Director of Aviation	\$176,414,548
	Director of Finance (Debt)	\$96,671,383
Civil Rights & Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$101,902
General Services	Director of Finance (Debt)	\$153,846

Fire	Director of Fire/ Fire Chief	\$8,579,647
Transfers	Director of Finance (Transfers)	\$214,340
Customer Facility Charges		\$6,500,000
Aviation	Director of Aviation	\$6,500,000
DEA Drug Forfeiture		\$150,000
Aviation	Director of Aviation	\$150,000
Passenger Facility Charge		\$38,595,315
Aviation	Director of Aviation	\$9,997,500
	Director of Finance (Transfers)	\$28,597,815
Sewer		\$327,021,458
Finance	Director of Finance	\$36,590
General Services	Director of Finance (Debt)	\$83,671
Transfers	Director of Finance (Transfers)	\$167,000
Water Services	Director of Finance (Debt)	\$61,589,924
	Director of Water Services	\$265,144,273
Stormwater		\$18,027,305
Finance	Director of Finance	\$3,659
General Services	Director of Finance (Debt)	\$18,893
Neighborhood Services	Director of Neighborhoods Services	\$250,000
Water Services	Director of Finance (Debt)	\$148,489
	Director of Water Services	\$17,563,818
Transfers	Director of Finance (Transfers)	\$42,446
Water		\$248,581,828
General Services	Director of General Services	\$9,179
	Director of Finance (Debt)	\$153,846
Finance	Director of Finance	\$32,931
Water Services	Director of Finance (Debt)	\$46,108,522
	Director of Water Services	\$202,059,798
Transfers	Director of Finance (Transfers)	\$217,552
Business-Type Activities Total		\$921,011,572
Consolidated Funds		
City Legal Expense Fund		\$22,410,973
Human Resources	Director of Human Resources	\$200,000
Police	City Attorney	\$5,900,000
Law	City Attorney	\$16,310,973
Fleet Services		\$29,794,335

General Services	Director of General Services	\$29,421,109
	Director of Finance (Debt)	\$373,226
General Services		\$53,783,665
General Services	Director of General Services	\$45,160,844
Office of the City Manager	City Manager	\$8,622,821
Healthcare and Wellness		\$109,731,975
Human Resources	Director of Human Resources	\$109,731,975
Information Tech Reimb Serv		\$30,960,831
General Services	Director of General Services	\$30,820,831
Human Resources	Director of Human Resources	\$140,000
Parks And Rec Working Capital		\$1,200,000
Parks and Recreation	Board of Parks and Recreation Commissioners	\$1,200,000
Payments in Lieu of Taxes		\$14,758,100
Economic Development	Director of Finance (Debt)	\$310,400
Finance	Director of Finance (Debt)	\$10,687,800
Public Works	Director of Finance (Debt)	\$439,600
Transfers	Director of Finance (Transfers)	\$3,320,300
Pollution Cntrl Working Cap		\$4,000,000
Water Services	Director of Water Services	\$4,000,000
Solid Waste Working Capital		\$719,788
Public Works	Director of Public Works	\$719,788
Water Working Capital		\$1,000,000
Water Services	Director of Water Services	\$1,000,000
Workers Compensation Fund		\$37,261,439
Office of the City Manager	City Manager	\$36,759,498
Law	City Attorney	\$501,941
Consolidated Funds Total		\$305,621,106
Grand Total		\$3,096,360,885

Section 4. That in accordance with Section 806(a)(1) of the City Charter, the Director of Finance is hereby authorized to borrow an amount not to exceed \$350,000,000.00 from any City fund to meet the cash requirements of any other City fund in anticipation of the receipts from revenues, for the Fiscal Year 2026-27. Such borrowings may be in the form of temporary loans made from one current operating fund of the City, including the operating funds of the enterprise funds, to another, provided sufficient money is available for this purpose. Such temporary loans may be made from time to time and at such times and in such amounts as the Director of Finance may deem necessary. However, the aggregate amount of such outstanding loans shall at no time exceed \$350,000,000.00 and at no time shall individually exceed 75% of the estimated revenues of each City fund for the Fiscal Year 2026-27 then outstanding and uncollected.

Section 5. That all such loans shall be repaid on or before the due date thereof out of the receipts from revenues of the 2026-27 Fiscal Year and shall become due not more than nine months from the date of

incurring the same, and in no event beyond the end of the 2026-27 Fiscal Year.

Section 6. That the Director of Finance is directed to make the necessary entries upon the City's records to show the appropriations and allocations as set forth in this ordinance.

Section 7. That the form of the budget hereby adopted, the estimated revenues therein contained, and the appropriations made by thi ordinance as set out in such budget are hereby approved.

Section 8. That pursuant to Section 805(i) of the City Charter, the Council sets March 26, 2026, as the deadline for adoption of the Fiscal Year 2026-27 Budget.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260205

Submitted Department/Preparer: Finance

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Submitting the Annual Budget of the City for the Fiscal Year 2026-27; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

Discussion

This Ordinance and its attachments outline the appropriations and revenue estimates for the FY 2026-27 Submitted Budget. This legislation impacts all Citywide Business Plan goals. The funding sources below include transfers in and transfers out, as well as internal services funds. Internal services funds are funds that support several internal services departments, providing goods or services to departments on a cost reimbursement basis.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Sources/Revenues:

Governmental Activities: \$1,782,218,640

Business Type Activities: \$874,265,811

Internal Service Funds: \$305,649,622

Total: \$2,962,134,073

Uses/Expenditures:

Governmental Activities: \$1,869,728,207

Business Type Activities: \$921,011,572

Internal Service Funds: \$305,621,106

Total: \$3,096,360,885

3. How does the legislation affect the current fiscal year?
None.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This legislation is for the Fiscal Year 2026-2027 Budget.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.
 - Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.
 - Present a realistic view of financial indicators for improved communications on impact to the City.
 -
 -
 -

Prior Legislation

Related ordinance adopting the FY26 budget, ordinance no. 250175
 Related ordinance adopting the FY25 budget, ordinance no. 240230
 Related ordinance adopting the FY24 budget, ordinance no. 230175
 Related ordinance adopting the FY23 budget, ordinance no. 220199
 Related ordinance adopting the FY22 budget, ordinance no. 210159

Service Level Impacts

All Departments, Divisions, and Subsidiary organizations of KCMO are affected.

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Citywide impact. This budget includes funding that promotes healthy communities.
2. How have those groups been engaged and involved in the development of this ordinance?
The Office of Management and Budget will hold three public budget hearings where the public is invited to view a presentation and give feedback on the proposed budget.
3. How does this legislation contribute to a sustainable Kansas City?
This legislation impacts all of the City's strategies, objectives, goals, and efforts which includes environmental and economic sustainability.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

Amend #	Type	Dept.	Name	Description	Amount	Fund	Est. FY27 Ending Balance
1	A	Finance	Roy Blunt Luminary Park Debt Service	Increase Debt Service appropriation by \$85,000	\$ 85,000	Convention and Sports Complex	Approx \$19.8M
2	A	Finance	Barney Allis Plaza Debt Service	Increase debt service appropriation by \$140,000	\$ 140,000	Convention and Sports Complex	Approx \$19.8M
3	A	Housing	Unhoused Solutions to Homelessness Prevention Program Funding Reallocation	Reallocation requested by department and is related to re-organization of funds per Priority Based Budgeting re-organization.	\$667,223 is moved between programs. Net impact \$0	General Grants	Net Fund Impact \$0
4	A	Fire	Fire Use Tax Revenue and Expenditures move to Fire Safety Sales Tax Fund	SB 271 (2025) signed by the Governor requires use tax collections proportional to emergency services sales tax to be allocated for the same purpose as the sales tax. This moves \$17.6M revenue and expenditures to Fire Safety Sales Tax	\$17,634,150 revenue and expense is moved. Net impact \$0	General Fund / Fire Safety Sales Tax Fund	Net Fund Impact \$0
5	A	Fire	Aircraft Rescue & Firefighting	Moves Fire expenditures from Aviation Fund to General Fund and and Fire Safety Sales Tax. A corresponding revenue amount is added to account for inter-agency billings.	\$8,579,647 is moved; net impact \$0	Aviation / General Fund/ Fire Safety Sales Tax	Net Fund Impact \$0
6	A	Finance	Ground Emergency Medical Transport	This is a \$4.5 million revenue reduction in the general fund - A State audit found this program over-collected in FY22 and FY23. resulting in no collections in FY26 and reduced collections in FY27 (revised revenue total \$8M)	\$ 4,500,000	General Fund	Gen Fund - Approx \$5M above Reserve Target
7	A	Law	Sunshine Request Staff	Adds two staff incorrectly excluded from Law Budget	\$ 146,463	General Fund	Gen Fund - Approx \$5M above Reserve Target

Amend #	Type	Dept.	Name	Description	Amount	Fund	Est. FY27 Ending Balance
8	A	Finance	Northland Workforce Development Center	\$3M TIF surplus utilized to reduce borrowing costs for Northland Workforce Development Center, reducin the general fund transfer.	\$ 269,780	General Fund	Gen Fund - Approx \$5M above Reserve Target
9	A	Health	Safety Net Providers	Allocates Safety Net Provider Funding by provider - the submitted budget allocated all funding in a special projects line. Provider allocations include: - University Health: \$26,405,544 - Samuel Rogers: \$927,225 - KC Free Health: \$538,722 - Swope Parkway Health: \$1,698,593 - Northland Health Care Access: \$424,399 - Children's Mercy: \$500,105	Net \$0	Health Levy Fund	Net Fund Impact \$0
10	A	Conventions	Loews Hotel Catering Agreement	Per Development Finance, the Catering to C&T transfer can be reduced to \$0. This is because the revised contract no longer requires 14% of revenue to go to Conventions and Tourism Fund. Both funds already receive a general fund transfer .	Net \$0	Catering Fund/ Conventions & Tourism	Net Fund Impact \$0
11	A	Law	Ord. No. 260065 - KCPD	After Fire Safety Sales Tax related Use Tax amendment 4; the KCPD budget represents 27.7% of general revenues or \$26.2 million above the 25% calculation.	\$ 26,161,233	General Fund, Legal Expense Fund, & newly created KCPD Overage Fund	Net Fund Impact \$0
12	A	Multiple	Local 500 Vacancies	Local 500 vacancies reduced in error.	\$ 68,500	General Fund	Gen Fund - Approx \$5M above Reserve Target

Amend #	Type	Dept.	Name	Description	Amount	Fund	Est. FY27 Ending Balance
13	A	Planning	Economic Mobility Implementation	Ordinance No. 250176 directs the City Manager to appropriate \$250,000 in FY26 and \$250,000 in FY27 for an economic mobility strategy. Year 2 amount of \$250,000 was reduced in error	\$ 250,000	Development Services	Gen Fund - Approx \$5M above Reserve Target
14	A	Finance	Third District PIAC	Allocates PIAC projects per third district funding request.	Net \$0	Capital Improvement	Net Fund Impact \$0
15	A	Finance	Sixth District PIAC	Corrects sixth district project listing	Net \$0	Capital Improvement	Net Fund Impact \$0

Fiscal Year 2027 - Amendment B

Amend #	Sponsor	Description	Amount	Proposed Fund	Est. FY27 Ending Balance
1	Lucas Rogers	Street Resurfacing (1 of 2) <i>FY27 Submitted Budget allocates \$30.9M for street resurfacing contracts.</i>	\$ 8,500,000	General Fund Capital Improvements GO Bond	GF - approx \$5M Cap Improvement - \$1.6M GO Bond - Fully utilized
2	Rogers	Street Resurfacing (2 of 2) - in addition to Amendment 1, brings total increase to \$10M.	\$ 1,500,000		
Total Resurfacing Amendments			\$ 10,000,000		
3	Bunch Duncan Parks-Shaw Curls	KCATA Funding (1 of 2) CM Bunch requested \$6M to support KCTA; Duncan's submission requested offsets to come from KCPD Legal Settlements (\$5.9M) and PMT (\$7M) Parks Shaw/Curls requested full funding of KCATA <i>FY27 Submitted Budget allocates \$79.6 million for KCATA including \$1.8 million for Northland IRIS.</i>	\$ 6,000,000	PMT w/ General Fund transfer; Expand South/East IRIS at a cost of \$1.2M to replace reduced routes	Approx \$5M above Reserve Target
4	Duncan Parks-Shaw Curls	KCATA Funding (2 of 2) - Additional amount to bring to KCATA funding to a total of \$100.4 million as reported by KCATA in TIO. Total increase of Amendment 6 + 7 is \$21.5 million	\$ 15,474,495	PMT w/ General Fund transfer; Expand South/East IRIS at a cost of \$1.2M to replace reduced routes	Approx \$5M above Reserve Target
Total KCATA Increase			\$ 21,474,495		

Fiscal Year 2027 - Amendment B

Amend #	Sponsor	Description	Amount	Proposed Fund	Est. FY27 Ending Balance
5	Bunch	Bike Share <i>FY27 Submitted Budget includes \$432,800 .</i>	\$ 500,000	PMT w/ General Fund Transfer	Approx \$5M above Reserve Target
6	Willett	KCPD Funding Increase (\$16.5M was cut from Dept. Submission)	\$ 20,000,000	General Fund	Approx \$5M above Reserve Target
7	Rogers	KCPD Overtime - Support World Cup overtime not reimbursable by FIFA	\$ 2,000,000	General Fund	Approx \$5M above Reserve Target
8	Parks Shaw Curls	Violence Prevention FY28 Funding Restoration - Ord. No. 260224 (Lucas) would direct the City Manager to identify funding for FY28 & FY29 in the five-year forecast.	\$ 6,000,000	General Fund	Approx \$5M above Reserve Target
9	Lucas	Public Safety Sales Tax - transfers \$2M from PSST to General Fund related to Ordinance No. 260287.	\$ 2,000,000	General Fund/Public Safety Sales Tax	PSST - approx \$3.6M
10	Rea	Restorative Justice Programming (if Violence Prevention funding is restored) - programming between Municipal Prosecutor's Office and a selected vendor.	\$ 250,000	Violence Prevention	\$0
11	Lucas	Rental Assistance/Housing Gateway - Combines \$1M Emergency Rental Assistance into Rental Assistance/Housing Gateway Program	Net \$0	General Fund	Approx \$5M above Reserve Target
12	Rea	Unhoused Solutions Encampment Capacity - Goal of closing all encampments within two years	\$ 8,000,000	General Fund	Approx \$5M above Reserve Target

Fiscal Year 2027 - Amendment B

Amend #	Sponsor	Description	Amount	Proposed Fund	Est. FY27 Ending Balance
13	Patterson Hazley	Housing Preservation - Provide rehab dollars for major home repair (similar to minor home repair) for the company/owner to place properties back on the market. The intention is to cut into loan interest, time and/or red tape required by traditional banking, CCED and HTF, although NLS or rehab companies may decide to pursue those avenues in the future.	\$ 750,000	CCED	CCED - \$4.8M
14	Lucas	Cultural Asset Infrastructure Program - Establishes Program in Parks & Recreation with \$300K for 18th & Vine Security (moved from GSD); \$450K for Black Archives; \$849K for Bruce R Watkins Cultural Heritage	Net \$0	General Fund /Parks & Recreation	GF - about \$5M above Target Parks - \$2.6M
15	Lucas	18th & Vine Security - Reduces \$300K from BizCare to 18th and Vine Security under the newly created Parks Asset Infrastructure	Net \$0	General Fund	Approx \$5M above Reserve Target
16	Robinson	Bruce R. Watkins - includes \$75,000 for Resource Development and \$100,000 for State match. <i>FY27 submitted budget allocates \$648,834 for Bruce R Watkins</i>	\$ 175,000	Parks	Approx \$2.5M

Fiscal Year 2027 - Amendment B

Amend #	Sponsor	Description	Amount	Proposed Fund	Est. FY27 Ending Balance
17	Lucas Bough	Arts KC (1 of 3) - Reduces the \$200K Outdoor Dining Grant Program and allocates to Arts KC Restores \$200K of \$225K reduction. Note French, Curls, Parks Shaw all submitted amendments to fully fund; however, they did not have the corresponding offset submitted by the Mayor. <i>FY27 Submitted budget totals \$100,000</i>	Net \$0	Convention & Tourism	\$0
18	French Curls Parks Shaw	Arts KC (2 of 3) - In combination with the above amendment, brings total restoration to \$225K reduction; bringing total funding to \$325,000	\$ 25,000	Convention & Tourism by way of General Fund	\$0 - Additional Expenditures require an increased general fund transfer.
19	French	Arts KC (3 of 3) - Additional funding to bring total budget to \$600,000	\$ 275,000	Convention & Tourism	\$0 - Additional Expenditures require an increased general fund transfer.
Total ArtsKC Amendments			\$ 500,000		
20	Lucas	City Auditor - Reduces \$450K from Facilities Budget for KCPD and allocates to City Auditor	Net \$0	General Fund	Approx \$5M above Reserve Target
21	Lucas	Health Department Fountain Card Program - Reduces \$300K from Facilities Budget for KCPD and allocates to Fountain Card Program	Net \$0	General Fund	Approx \$5M above Reserve Target
22	Parks Shaw Curls	KC Bizcare <i>Decreases in FY27 submitted budget include: \$200K for small business task force; \$1M for World Cup Preparations; \$215K for software.</i>	\$ 200,000	Development Services	Devo Svcs - Approx. \$1.3M
23	French	CREO Positions - Adds 1 Senior Civil Rights Specialist and 2 Civil Rights Specialists.	\$ 244,430	General Fund	Approx \$5M above Reserve Target

Fiscal Year 2027 - Amendment B

Amend #	Sponsor	Description	Amount	Proposed Fund	Est. FY27 Ending Balance
24	Rogers	KCATC Reallocation to Safety Net Providers - Reallocation of \$1M KCATC to Safety Net Providers: Children's Mercy - \$15,789; Northland Healthcare Access - \$13,774; Sam Rodgers - \$29,218; UH - \$941,219	\$ -	Health Levy	Net Fund Impact \$0
25	Patterson Hazley	PLANT Grant - Urban Agriculture and Microgrants for new and established growers. \$150K appropriated in FY26 and this was one-time reduced.	\$ 250,000	Development Services	Devo Svcs - Approx. \$1.3M
26	O'Neill	Head for the Cure Bike Ride	\$ 20,000	NTDF	Approx. \$1,422
27	O'Neill	Italian Fest at Zona Rosa	\$ 20,000	NTDF	Approx. \$1,422
28	O'Neill	Great Jobs KC - serves over 2,000 high school students mostly in Jackson County with tuition costs, transportation and other barriers to the workforce	\$ 150,000	Development Services	Devo Svcs - Approx. \$1.3M
29	Lucas	Legal Protection for Taxpayers - Eliminate Ax Advocacy lobbying services contract and assign funds to legal counsel for taxpayer protection in any applicable professional stadium development project - contract is \$200K; net impact \$0.	\$ -	General Fund	Approx \$5M above Reserve Target
30	Rogers	Keystone CoLab Expansion	\$ 300,000	Development Services	Devo Svcs - Approx. \$1.3M
31	Robinson	Reconciliation Services - Build warehousing workforce development program	\$ 100,000	Development Services	Devo Svcs - Approx. \$1.3M
32	Willett	Teach for America <i>The Adopted FY2026 budget included \$100,000 reduced in the FY2027 submitted budget as a one-time expenditure.</i>	\$ 100,000	Development Services	Devo Svcs - Approx. \$1.3M

Fiscal Year 2027 - Amendment B

Amend #	Sponsor	Description	Amount	Proposed Fund	Est. FY27 Ending Balance
33	Rea Bunch	Council District 4 Parks Projects - Reallocates GO bond funding in Ord. No. 260211 for \$1.5M Sheffield Park, \$1.5M Tony Aguirre Center; \$1.5M Chaumiere Park; \$1.5M Budd Park; \$600K Garrison Community Center; \$1M Penn Valley Park. This will require a floor amendment to Ord. No. 260211.	Net \$0	GO Bond	N/A
34	O'Neill Willett	Council District 1 Parks Projects - Amends Ord. No. 260211 by removing Essex Park (\$800K), Garney Park Trail (\$1.55M), and Fox Hill Park (\$550K) and adds Hodge Park/Platte Purchase Park Entrance Signs (\$800K); Anne Garney Park Dog Park (\$550K); Anne Garney Park Sports Fields (\$1.550M). This will require a floor amendment to Ord. No. 260211.	Net \$0	GO Bond	N/A
			\$ 72,833,925		



File #: 260222

RESOLUTION NO. 260222

Sponsor: Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to develop and implement a public communication plan, including the publication of a Frequently Asked Questions (FAQ) document or similar communication process, to educate residents, businesses, and other stakeholders about the special permit area policy, and declaring that the policy will be in place from June 1 through July 12, 2026.

WHEREAS, Kansas City has been designated as a Host City for the 2026 FIFA World Cup, bringing significant international attention and an anticipated influx of visitors, media, and international delegations to the City; and

WHEREAS, to ensure public safety, streamline City operations, and support the successful execution of World Cup-related activities, the City has developed a special permitting policy for the issuance of event permits and new construction within the right-of-way (ROW) within designated zones of the City; and

WHEREAS, the special permitting policy issued by the City Manager will be in effect from May 15, 2026, through July 12, 2026; and

WHEREAS, Kansas City will host its first World Cup game on June 16, 2026 and its last World Cup game on July 11, 2026; and

WHEREAS, exceptions to the special permitting policy include emergency infrastructure repairs, public safety-related construction, and events officially coordinated with the City's World Cup Host Committee; and

WHEREAS, effective communication with residents, businesses, event coordinators, and other stakeholders is essential to ensure awareness and understanding of the special permitting policy, minimize disruption, and facilitate compliance with the temporary restrictions; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to issue an amended special permitting policy limited to the period from June 1, 2026, through July 12, 2026.

Section 2. That the City Manager is hereby directed to develop and implement a comprehensive public communication plan regarding the special permitting policy within 30 days of the adoption of this resolution. This communication plan shall include a Frequently Asked Questions (FAQ) document or similar communication type that includes:

- a. timeline of the special permit period (June 1, 2026 through July 12, 2026),
- b. clear explanation of the geographic scope of the special permit area,
- c. description of the types of permits affected by the special permitting policy,
- d. procedures for requesting exemption reviews,
- e. contact information for the Permits Group in Public Works, and
- f. information about exceptions for emergency infrastructure repairs, public safety-related construction, and World Cup Host Committee events.

Section 3. That this communication plan shall include:

- a. publishing communications on the City's official website,
- b. distributing communications to relevant stakeholders,
- c. making communications available in multiple formats to ensure broad accessibility, and
- d. updating communications as needed to address emerging questions and concerns.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: Resolution 260222

Submitted Department/Preparer: Mayor/Council's Office

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to develop and implement a public communication plan, including the publication of a Frequently Asked Questions (FAQ) document or similar communication process, to educate residents, businesses, and other stakeholders about the special permit area policy, and declaring that the policy will be in place from June 1 through July 12, 2026.

Discussion

Kansas City has been designated as a Host City for the 2026 FIFA World Cup, bringing significant international attention and an anticipated influx of visitors, media, and international delegations to the City.

To ensure public safety, streamline City operations, and support the successful execution of World Cup-related activities, the City has developed a special permitting policy for the issuance of event permits and new construction within the right-of-way (ROW) within designated zones of the City.

The special permitting policy issued by the City Manager will be in effect from May 15, 2026, through July 12, 2026.

Kansas City will host its first World Cup match on June 16, 2026 and its last World Cup match on July 11, 2026.

Exceptions to the special permitting policy include emergency infrastructure repairs, public safety-related construction, and events officially coordinated with the City's World Cup Host Committee.

Effective communication with residents, businesses, event coordinators, and other stakeholders is essential to ensure awareness and understanding of the special

permitting policy, minimize disruption, and facilitate compliance with the temporary restrictions.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
No funding associated with this ordinance
3. How does the legislation affect the current fiscal year?
Unknown
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Unknown
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Unknown

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

There are no appropriations associated with this ordinance

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- Develop a multimodal regional transportation system for all users.
- Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.
-

Prior Legislation

n/a

Service Level Impacts

Unknown

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Unknown
2. How have those groups been engaged and involved in the development of this ordinance?

Click or tap here to enter text.

3. How does this legislation contribute to a sustainable Kansas City?

Yes

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

No

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260224

RESOLUTION NO. 260224

Sponsor: Mayor Quinton Lucas

RESOLUTION -Directing the City Manager to develop a funding plan for the Violence Prevention Fund, Fund No. 2000, for Fiscal Year 2028 and Fiscal Year 2029.

WHEREAS, the City Council approved Resolution No. 200557 to adopt the Violence Free Kansas City Committee's KC Blueprint for Violence Prevention and a Safe and Healthy Community ("the Blueprint"); and

WHEREAS, the City Council approved Ordinance No. 230160 which appropriated \$30,000,000.00, from the Unappropriated Fund Balance of the General Fund to establish the Violence Prevention and Intervention Fund; and

WHEREAS, the Violence Prevention and Intervention Fund would have been depleted in Fiscal Year 2028; and

WHEREAS, the five-year forecast estimated depletion of General Fund reserves; and

WHEREAS, the submitted Fiscal Year 2026-27 budget utilizes the final year of Violence Prevention Fund resources to support salaries in the Kansas City Police Department utilizing remaining fund balance in Fiscal Year 2027; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Manager is directed to develop a funding plan to include an amount not to exceed \$6,000,000.00 per year in Fiscal Year 2028 and Fiscal Year 2029 to support ongoing violence prevention efforts and shall include such funding plan in the next five-year forecast.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260224

Submitted Department/Preparer: Mayor/Council's Office

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to develop a funding plan for the Violence Prevention Fund, Fund No. 2000, for Fiscal Year 2028 and Fiscal Year 2029.

Discussion

The City Council approved Resolution No. 200557 to adopt the Violence Free Kansas City Committee's KC Blueprint for Violence Prevention and a Safe and Healthy Community ("the Blueprint"). The City Council approved Ordinance No. 230160 which appropriated \$30,000,000.00, from the Unappropriated Fund Balance of the General Fund to establish the Violence Prevention and Intervention Fund. The Violence Prevention and Intervention Fund would have been depleted in Fiscal Year 2028. The five-year forecast estimated depletion of General Fund reserves in future years. As a result, the submitted Fiscal Year 2026-27 budget utilizes the final year of Violence Prevention Fund resources to support salaries in the Kansas City Police Department utilizing remaining fund balance in Fiscal Year 2027. The current legislation directs the City Manager to develop a funding plan to restore the FY28 Violence Prevention funding and ensure that an additional year is available in FY29.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
This resolution has no direct fiscal impact.
3. How does the legislation affect the current fiscal year?
This resolution has no direct fiscal impact

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This resolution has no direct fiscal impact

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This resolution has no direct fiscal impact

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This resolution has no direct fiscal impact

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.
 - Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.
 - Present a realistic view of financial indicators for improved communications on impact to the City.
 -
 -
 -

Prior Legislation

See Discussion section above.

Service Level Impacts

This resolution looks to identify funds for Violence Prevention.

Staff Recommendation

Finance

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
Unknown
2. How have those groups been engaged and involved in the development of this ordinance?
No
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

[Click or tap here to enter text.](#)

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260248

ORDINANCE NO. 260248

Sponsor: Councilmember Darrell Curls

Approving the First Amendment to the Amended and Restated East Bannister PIEA General Development Plan to amend the Estimated Completion Time to twenty years from passage of this Ordinance, renewing the powers of eminent domain, and affirming the findings of the City Council made when approving the Plan.

WHEREAS, the Planned Industrial Expansion Authority of Kansas City, Missouri ("Authority") is a public body created pursuant to Ordinance No. 34677 ("PIEA") adopted by the City Council of Kansas City, Missouri ("City Council") on February 9, 1968, in accordance with Sections 100.300- 100.620 RSMo. (the "PIEA Law"); and

WHEREAS, the Authority approved Resolution No 1859 on March 16, 2017 authorizing the preparation of the Blight Study and General Development Plan for the East Bannister PIEA Redevelopment Area;

WHEREAS, the PIEA adopted Resolution No. 1915 on July 20, 2017, approving a Blight Study and General Development Plan for the East Bannister PIEA Redevelopment Area;

WHEREAS, the City adopted Ordinance No. 170891 on November 9, 2017 approving the East Bannister PIEA Area Blight Study and General Development Plan; and

WHEREAS, the PIEA adopted Resolution No. 1954 on February 15, 2018, approving a Blight Study and General Development Plan for the Amended and Restated East Bannister PIEA Redevelopment Area; and

WHEREAS, the City adopted Ordinance No. 180471 on July 12, 2018 approving the Amended and Restated East Bannister PIEA Area Blight Study and General Development Plan; and

WHEREAS, the Planned Industrial Expansion Authority of Kansas City, Missouri (PIEA) prepared and approved the First Amendment to the Amended and Restated East Bannister PIEA General Development Plan (the "Plan") through Resolution 2365 on July 17th, 2025;

WHEREAS, the Planning Area still is within the boundaries of a continuously distressed census tract, and many examples of existing under-developed or poorly maintained buildings

which require a comprehensive and coordinated long term development plan in partnership with the existing businesses and residents; and

WHEREAS, each industrial developer within the Planning Area has consented to the amendment of the Plan in accordance Section 100.400.1(1) RSMo; and

WHEREAS, the PIEA by Resolution No. 2330 dated August 15, 2024, recommended an amendment of the Plan to provide for an Estimated Completion Time of twenty years from the passage of this Ordinance by the City Council and the PIEA desires to renew the powers of eminent domain within the Plan from the passage of this Ordinance; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF KANSAS CITY:

Section 1. That the findings made in Ordinance No. 180471 are hereby affirmed.

Section 2. The First Amendment to the Amended and Restated East Bannister PIEA Plan is hereby approved such that the Estimated Completion Time shall be twenty years from passage of this Ordinance and the powers of eminent domain within the Plan are renewed. A copy of said plan is attached hereto and on file with the Office of the City Clerk.

..end

Approved as to form:

Emalea Kohler
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260248

Submitted Department/Preparer: PIEA

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

The PIEA is seeking approval of an Amendment to the Amended and Restated East Bannister PIEA Plan.

Discussion

This is a prospective incentive Plan to attract developers and business to the under-served area near East Bannister and I-435 in the 5th Council District.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Potentially foregoing real property taxes and or sales tax on construction materials.
3. How does the legislation affect the current fiscal year?
no
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, potentially.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Ordinances 170891 and 180471, approving original and amended Plans.

Service Level Impacts

Should be no impact on service levels.

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
Yes (Press tab after selecting)

Total Number of Units Affordable multifamily developments are likely with this extended incentive Plan.

Number of Affordable Units [Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

MWBE compliance will be applicable with new incentivized development within the Plan area.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 260250

ORDINANCE NO. 260250

Sponsor: Mayor Quinton Lucas

Amending Chapter 10, Code of Ordinances, Alcoholic Beverages, enacting a new sections 10-216 and 10-336 for the purpose of designating certain geographic areas within the City experiencing acute detrimental public safety and public health impacts from the retail package sale of alcohol as “Retail Alcohol Impact Areas” and placing certain conditions on retail package licenses within such designated areas. *****This item will be held until March 31, 2026, subject to the approval of the Committee.*****

WHEREAS, the City has received numerous reports from residents, neighborhood associations, public safety partners, and City personnel, and the Kansas City Police Department concerning recurring public safety and public health concerns in specific corridors; and

WHEREAS, the sale of alcoholic beverages can present a unique risk the quality and character of neighborhoods and collective public safety; and

WHEREAS, research shows that when concentrated in specific areas, retail practices like selling cheap, single serve high alcohol content products can unintentionally contribute to unsafe and unstable neighborhood conditions, including but not limited to increased crime, including violent crime, increased and/or repeated calls for police and emergency services, increased loitering, public intoxication, public disorder, and higher levels of litter; and

WHEREAS, the Multidisciplinary Public Safety Task Force routinely recommends that retailers in impacted areas refrain from such sales to reduce nuisance activity, and public safety and disorder concerns; and

WHEREAS, the purpose of a retail alcohol impact area plan is to provide the City with an additional tool to mitigate problems with neighborhood stability, public safety, chronic public inebriation, and illegal activities linked to the sale or consumption of alcohol within a geographic area; and

WHEREAS, research shows that alcohol-related nuisance and disorder often extend into adjacent blocks near retail package outlets, and studies on alcohol outlet density demonstrate that these impacts frequently affect the surrounding street network, making it necessary for the City Council to define retail alcohol impact areas broadly enough to prevent displacement into immediately adjoining areas; and

WHEREAS, City Council finds that restricting the retail package sale of certain alcohol products within narrowly tailored geographic areas, while leaving undisturbed the operation of restaurants, taverns, and other on-premises establishments, is a reasonable and necessary measure to promote public safety, public health, and neighborhood stability; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 10, Code of Ordinances, is hereby amended by enacting a new Section 10-216, Alcohol impact areas, and Section 10-336, Restrictions on package sales licenses within an alcohol impact area, to read as follows:

Sec. 10-216. Retail alcohol impact areas.

(a) A retail alcohol impact area is a geographic area located wholly within the City that is adversely affected by chronic inebriation and/or or illegal activity correlated with liquor sales or consumption. The following areas located within the City shall be hereby designated as retail alcohol impact areas:

- (1) Blue Ridge corridor means the geographic area bounded by 83rd Street on the north, 119th Street on the south, Newton Avenue, Bennington Avenue, and Hickman Mills Drive on the west, and James A Reed Road, Eastern Avenue, and Food Lane on the east, including all parcels, businesses, and premises located within or abutting these boundaries, but excluding any areas outside the City Limits of Kansas City.
- (2) Central Business District Corridor means the geographical area bounded by the Missouri River on the north, the 18th Street on the south, Interstates 35 and 29, Interstate 70 and Bruce R Watkins Drive on the east and Broadway on the west, including all parcels, businesses, and premises abutting or located within one block of these boundaries.
- (3) Independence Avenue Corridor means the geographical area bounded by that portion of Scarritt Avenue east of Benton Boulevard, inclusive of that portion that is known as Gladstone Blvd, and that portion of St. John Avenue west of Chestnut Trafficway on the north, East 18th Street on the south, Forest Avenue on the west, and Interstate 435 on the east, including all parcels, businesses, and premises located within or abutting these boundaries.
- (4) Midtown Corridor means the geographical area bounded by 27th Street on the north, 47th Street/Emanuel Cleaver II Boulevard on the South, the city limits of Kansas City, Missouri on the west, and Troost Avenue on the east, including all parcels, businesses and premises located within or abutting these boundaries that are located within the City of Kansas City.

- (5) Prospect Avenue-Southeast Corridor means the geographical area bounded by 23rd Street on the north, Interstate 435 on the south, that portion of The Paseo and Lydia Avenue between 49th and 59th Street on the west, and Jackson Avenue on the east, including all parcels, businesses, and premises located within or abutting these boundaries.

(b) The Director of the Multidisciplinary Public Safety Task Force or the Director of Neighborhood Services may periodically make recommendations to City Council regarding the modification of retail alcohol impact areas, creation of new retail alcohol impact areas, or elimination of retail alcohol impact areas as they deem appropriate to promote public safety, public health, and neighborhood stability.

(c) The Director of Neighborhood Services shall review the established retail alcohol impact areas every three years to evaluate the impact on public safety, public health, and neighborhood stability. The review shall include an analysis of the current level of criminal activity in and surrounding each retail alcohol impact area. The Director of Neighborhood Services shall report to the City Manager and council as to the findings of their review.

Sec. 10-336. Restrictions on package sales licenses within a retail alcohol impact area.

(a) For the purposes of this section, an “retail alcohol impact area” shall refer to those areas defined as retail alcohol impact areas in section 10-216 of this Code. Retail package licenses located within areas defined as alcohol impact areas shall be subject to the restrictions of this section sixty (60) days after the effective date of an ordinance designating a geographic area as an alcohol impact area, as further described in section 10-216.

(b) Any business or person operating pursuant to a retail package license for a premises wholly located within a retail alcohol impact area as defined in section 10-216, shall not:

- (1) Sell give, offer, expose for sale, or deliver
- i. Any distilled spirits packaged in individual containers of 200 milliliters (6.8 fluid ounces) or less and with an alcohol content of 35 percent by volume or more, including but not limited to half-pints, miniatures, nips, shooters, and airplane bottles; or
 - ii. Any malt beverage packaged in individual containers of 40 ounces or less.
- (2) Divide a manufacturer’s multi-container package of distilled spirits or malt beverage to sell, give, or offer, or deliver an individual container when that individual container would otherwise be prohibited under subsection (1).

(c) Notwithstanding the foregoing, the restrictions of this section shall not apply to a retail package license for premises operating as a grocery store as defined in section 10-1 of the Code.

(d) *Penalties.* Any person or business violating the prohibitions of subsection (b) above shall be subject to the penalties generally applicable to violations of this chapter, as provided in Section 10-40 of the Code, and such violation may be grounds for the suspension or revocation of a license as provided in sections 10-36 and 10-62 of the Code.

..end

Approved as to form:

Andrew Bonkowski
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260250

Submitted Department/Preparer: Law

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Amending Chapter 10, Code of Ordinances, Alcoholic Beverages, enacting a new sections 10-216 and 10-336 for the purpose of designating certain geographic areas within the City experiencing acute detrimental public safety and public health impacts from the retail package sale of alcohol as "Retail Alcohol Impact Areas" and placing certain conditions on retail package licenses within such designated areas.

Discussion

The City has received numerous reports from residents, neighborhood associations, public safety partners, and City personnel, and the Kansas City Police Department concerning recurring public safety and public health concerns in specific corridors. The sale of alcoholic beverages can present a unique risk the quality and character of neighborhoods and collective public safety. Research shows that when concentrated in specific areas, retail practices like selling cheap, single serve high alcohol content products can unintentionally contribute to unsafe and unstable neighborhood conditions, including but not limited to increased crime, including violent crime, increased and/or repeated calls for police and emergency services, increased loitering, public intoxication, public disorder, and higher levels of litter.

The Multidisciplinary Public Safety Task Force routinely recommends that retailers in impacted areas refrain from such sales to reduce nuisance activity, and public safety and disorder concerns. The purpose of a retail alcohol impact area plan is to provide the City with an additional tool to mitigate problems with neighborhood stability, public safety, chronic public inebriation, and illegal activities linked to the sale or consumption of alcohol within a geographic area. Research shows that alcohol-related nuisance and disorder often extend into adjacent blocks near retail package outlets, and studies on alcohol outlet density demonstrate that these impacts frequently affect the surrounding street network, making it necessary for the City Council to define retail alcohol impact areas broadly enough to prevent displacement into immediately adjoining areas.

City Council finds that restricting the retail package sale of certain alcohol products within narrowly tailored geographic areas, while leaving undisturbed the operation of restaurants, taverns, and other on-premises establishments, is a reasonable and necessary measure to promote public safety, public health, and neighborhood stability.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
This ordinance has no direct fiscal impact.
3. How does the legislation affect the current fiscal year?
This ordinance has no direct fiscal impact.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This ordinance has no direct fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This ordinance has no direct fiscal impact.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance has no direct fiscal impact.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- Engage the community and community partners to focus on evidence-based approaches to public safety.
- Focus on violence prevention among all age groups, placing an emphasis on youth.
- Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
- Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
-
-

Prior Legislation

N/A

Service Level Impacts

N/A

Staff Recommendation

Law

Select One: Sponsored
 Directive: Res/Ord # 260250

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Positive impact to surrounding neighborhoods and communities currently suffering negative impacts from the retail sale of certain alcoholic beverage products.
2. How have those groups been engaged and involved in the development of this ordinance?
Public engagement through communication with applicable neighborhood groups and organizations.
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
This ordinance does not seek to authorize an agreement for which CREO review is applicable.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 260262

ORDINANCE NO. 260262

Sponsor: Mayor Quinton Lucas

Declaring a moratorium until January 15, 2031, on all City approvals for detention facilities, to evaluate the effectiveness of the regional criminal justice ecosystem, and re-evaluate the approval process for detention facilities.

WHEREAS, Kansas City is currently developing new facilities to effectuate criminal justice goals safely, efficiently, and effectively; and

WHEREAS, a period of time to evaluate the effectiveness of these facilities without the introduction of new similar facilities is necessary to accurately determine whether the City needs more or different facilities; and

WHEREAS, detention facilities planned for development in Kansas City must currently be approved by the Board of Zoning Adjustment; and

WHEREAS, the existence and operation of detention facilities significantly impact the health, safety, happiness, and general well-being of residents surrounding such facilities; and

WHEREAS, the Council is considering whether the approval of the construction or expansion of detention facilities should be determined by the Council rather than an unelected body; and

WHEREAS, pausing the approval process for the construction or expansion of non-municipal detention facilities is necessary while re-evaluating this approval process; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Mayor and Council hereby declare that there is a moratorium on the issuance of permits, licenses, zoning, and any other approvals allowing the acquisition, construction, facilitation, operation, or expansion of an existing project or initiation of a new project when the application for such approvals was filed on or after January 15, 2026, and where the subject matter of the project is for any purpose relating or incidental to detention, corrections, or other carceral activities, with exceptions for any project deemed necessary by the Council via resolution or ordinance.

Section 2. This moratorium shall remain until January 15, 2031.

..end

Approved as to form:

Sarah Baxter
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260262

Submitted Department/Preparer: Mayor/Council's Office

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Declaring a moratorium until January 15, 2031, on all City approvals for detention facilities, to evaluate the effectiveness of the regional criminal justice ecosystem, and re-evaluate the approval process for detention facilities.

Discussion

Kansas City is currently developing new facilities to effectuate criminal justice goals safely, efficiently, and effectively. A period of time to evaluate the effectiveness of these facilities without the introduction of new similar facilities is necessary to accurately determine whether the City needs more or different facilities. Detention facilities planned for development in Kansas City must currently be approved by the Board of Zoning Adjustment. The existence and operation of detention facilities significantly impact the health, safety, happiness, and general well-being of residents surrounding such facilities. The Council is considering whether the approval of the construction or expansion of detention facilities should be determined by the Council rather than an unelected body. Pausing the approval process for the construction or expansion of non-municipal detention facilities is necessary while re-evaluating this approval process.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
This legislation does not appropriate funds.
3. How does the legislation affect the current fiscal year?
N/A

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This legislation does not appropriate funds
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation does not appropriate funds

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage the community and community partners to focus on evidence-based approaches to public safety.
 - Focus on violence prevention among all age groups, placing an emphasis on youth.
 - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
 -
 -

Prior Legislation

N/A

Service Level Impacts

To be determined

Staff Recommendation

Finance

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
n/a
3. How does this legislation contribute to a sustainable Kansas City?
n/a
4. Does this legislation create or preserve new housing units?
Please Select (Press tab after selecting)

No
[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)