

# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: Click or tap here to enter TMP-#. Submitted Department/Preparer: Law Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

## **Executive Summary**

To seek City Council approval and authorization of \$175,000.00 for full and final settlement of the Workers' Compensation claim asserted by Matthew Silvey, claim no. 17-013148.

#### **Discussion**

To seek City Council approval and authorization of \$175,000.00 for full and final settlement of the Workers' Compensation claim asserted by Matthew Silvey, claim no. 17-013148.

## **Fiscal Impact**

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? 24-7020-071402-610400. Workers Compensation Fund.		
3.	How does the legislation affect the current fiscal year? The specified amount is allocated toward the settlement for the purposes described.	cribed.	

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

  No.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No.

## Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No						
2.	This fund has a structural imbalance.	☐ Yes	⊠ No						
3.	Account string has been verified/confirmed.	⊠ Yes	□No						
	Additional Discussion (if needed) Click or tap here to enter text.								
	Citywide Business Plan (CWBP) Impact								
1.	View the <u>FY23 Citywide Business Plan</u>								
2.	Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)								
3.	Which objectives are impacted by this legislation (select	all that apply):							
	<ul> <li>□ Reform the City's economic incentives to meet the positive Council</li> <li>□ Ensure the resiliency of City government</li> <li>□ Engage in workforce planning including employee redevelopment, retention, and engagement</li> <li>□ Ensure a responsive, representative, engaged, and to government</li> <li>□ □</li> </ul>	ecruitment,	of the						
	Prior Legislation								
N/A									
Service Level Impacts									
N/A									
	Other Impacts								

1.	What will be the potential health impacts to any affected group	os?
	None.	

- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? N/A
- 4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

N/APlease Select (Press tab after selecting)

Click or tap here to enter text.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)