



**BROADWAY**  
COMMUNITY IMPROVEMENT  
DISTRICT

January 27, 2022

City Clerk  
25<sup>th</sup> Floor, City Hall  
414 E. 12<sup>th</sup> Street  
Kansas City, MO 64106  
**VIA EMAIL**

Re: Broadway Area CID Report

To City of Kansas City, City Clerk:

Attached you will find the adopted proposed budget for the Broadway Area Community Improvement District (CID), a political subdivision, fiscal year May 1, 2022 – April 30, 2023.

If you have any questions or comments, feel free to call me 816-753-3820.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kevin Klinkenberg', is written over a light blue rectangular background.

Kevin Klinkenberg  
Chief Administrator  
Broadway Area Community Improvement District

Broadway Area Community Improvement District  
 Draft Budget  
 May 2022-April 2023

	Budget	Notes
Income		
MO Department of Revenue	\$425,000.00	
Other Income	\$0.00	
Interest Income	\$100.00	
KCMO Streetscape Income	\$10,000.00	
Total Income	<b>\$435,100.00</b>	
Expenses		
BACID Meetings	\$1,500.00	
Bank Charges	\$100.00	
City of KCMO Fees	\$1,500.00	
Insurance	\$1,000.00	
Management Fee	\$72,250.00	
Marketing / Advertising	\$1,000.00	
Meals & Entertainment	\$500.00	
Office Supplies & Equipment	\$100.00	
Postage & Delivery	\$100.00	
Printing & Reproduction	\$500.00	
Professional Fees - Accounting	\$500.00	
Professional Fees - Legal	\$1,000.00	
Website	\$1,000.00	
Subtotal Administration	<b>\$81,050.00</b>	
Apparel	\$1,500.00	
Area Transportation	\$1,000.00	
Maintenance Supplies	\$7,000.00	
Sub-Station Rental	\$0.00	
Telephone	\$5,000.00	
Subtotal Operations	<b>\$14,500.00</b>	
Board / Employee Training	\$1,500.00	
Holiday Party	\$1,000.00	
Party in the Parking Lot	\$2,000.00	
Shared Staff Fee	\$54,000.00	
Subcontractor - Maintenance	\$90,000.00	
Subcontractor - Security	\$190,000.00	
Subtotal Staffing	<b>\$338,500.00</b>	
Total Expenses	<b>\$434,050.00</b>	
Net Income	<b>\$1,050.00</b>	