

**Nonclinical HIV Testing &  
Prevention**

| <b>Object Line</b>            | <b>Budget</b>   | <b>Total</b>    |
|-------------------------------|-----------------|-----------------|
| A0110 Wages, Regular, Full    | \$17,441        | \$17,441        |
| <b>A Personal Services</b>    | <b>\$17,441</b> | <b>\$17,441</b> |
| B18560 Health Services        | \$5,059         | \$5,059         |
| <b>B Contractual Services</b> | <b>\$5,059</b>  | <b>\$5,059</b>  |
| C21100 Office Supplies        | \$2,500         | \$2,500         |
| <b>C Commodities Services</b> | <b>\$2,500</b>  | <b>\$2,500</b>  |
| <b>TOTAL</b>                  | <b>\$25,000</b> | <b>\$25,000</b> |

## Nonclinical HIV Testing & Prevention

| <b>Revenues</b>                 |                                      | Current Budget | Revised   | Dollar    |
|---------------------------------|--------------------------------------|----------------|-----------|-----------|
| Account Number                  | Revenue Account Title                | Estimate       | Estimate  | Change    |
| 21-2480-500001-472600-G50506821 | Nonclinical HIV Testing & Prevention | \$ -           | \$ 25,000 | \$ 25,000 |

| <b>Appropriations</b>      |                                      | Current     | Revised          | Dollar           |
|----------------------------|--------------------------------------|-------------|------------------|------------------|
| Account Number             | Appropriation Account Title          |             | Estimate         | Change           |
| 21-2480-505068-A-G50506821 | Nonclinical HIV Testing & Prevention | \$ -        | \$ 17,441        | \$ 17,441        |
| 21-2480-505068-B-G50506821 | Nonclinical HIV Testing & Prevention | \$ -        | \$ 5,059         | \$ 5,059         |
| 21-2480-505068-C-G50506821 | Nonclinical HIV Testing & Prevention | \$ -        | \$ 2,500         | \$ 2,500         |
|                            |                                      | <u>\$ -</u> | <u>\$ 25,000</u> | <u>\$ 25,000</u> |





# REQUEST FOR SUPPLEMENTAL REVENUE

## CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: HEALTH

BUSINESS UNIT: KCMBU      DATE: 8/11/2020      JOURNAL ID: \_\_\_\_\_

LEDGER GROUP: REVENUE

|             | <u>FUND</u> | <u>DEPT ID</u> | <u>ACCOUNT</u> | <u>PROJECT</u>   | <u>AMOUNT</u>    |
|-------------|-------------|----------------|----------------|------------------|------------------|
| <u>2021</u> | <u>2480</u> | <u>500001</u>  | <u>472600</u>  | <u>G50506821</u> | <u>\$ 25,000</u> |
| _____       | _____       | _____          | _____          | _____            | _____            |
| _____       | _____       | _____          | _____          | _____            | _____            |
| _____       | _____       | _____          | _____          | _____            | _____            |

TOTAL      **\$ 25,000**

**DESCRIPTION:**

\_\_\_\_\_  
 \_\_\_\_\_

|                          |                  |                              |       |
|--------------------------|------------------|------------------------------|-------|
| APPROVED BY:             | DATE             | APPROVED BY: DEPARTMENT HEAD | DATE  |
| <u>Debbie Chiu - OMB</u> | <u>8/18/2020</u> | _____                        | _____ |