



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 230921

Submitted Department/Preparer: City Manager's Office

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Acceptance of the FY23 Emergency Management Performance Grant (FEMA) funds from the Missouri Emergency Management Agency (SEMA) in the amount of \$158,066.67.

Discussion

The EMPG is a 50/50 cost share for the administrative expenses and includes a requirement to expend 25% on planning activities. We receive this grant award each year. These funds will be used to offset emergency management staff salaries and benefits, maintenance of tornado outdoor warning sirens, and/r eligible supplies for the Emergency Operations Center (EOC) operations, travel related to training and planning purposes, and other expenses determined eligible under the grant requirements. The City match of 50% will come from existing appropriations for the operating budget of the EOC and are reflected in the Fiscal Impact section.

The FY23 EMPG funds from SEMA consist of \$158,066.67 for salary and benefit costs of the EOC staff. The City is required to match this amount for the cost share. The City's share will come from the existing appropriations for the operating budget of the EOC.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Revenue: 24-2580-100001-471970-G10EMPG23 \$158,066.67
Unappropriated Fund Balance to the General Grant Fund 24-2580-105430-A-G10EMPG23 \$158,066.67
3. How does the legislation affect the current fiscal year?
This is an annual grant we receive and is budgeted for each fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This has no fiscal impact in future years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The revenue this grant generates is 50% of EOC staff salary/benefits.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Reduce violent crime among all age groups, placing an emphasis on young offenders
 - Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
 - Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
 - Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
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Prior Legislation

Most recent legislation is for FY22 EMPG: Ordinance# 230005

Service Level Impacts

The EMPG will impact service levels of EOC staff and City by partially funding and supporting the continued mission of the Emergency Management Office in preparing for, responding to, and recovering from disasters and significant planned events.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The FY23 EMPG has no potential health impacts.
2. How have those groups been engaged and involved in the development of this ordinance?
Not applicable.
3. How does this legislation contribute to a sustainable Kansas City?
The continued funding of the EMPG each year supports the work of the EOC staff to engage in preparedness outreach to the communities as well as city staff members and public support safety and security.
4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Not applicable, no subcontracts will be administered.
5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)
6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)