City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 251066
Submitted Department/Preparer: Water
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the Director of the Water Services Department to execute Right of Way Deed, a Temporary Easement, and a Permanent Drainage Easement Agreements with the City of Riverside, Missouri in conjunction with the construction of road improvements of the "Northwest Tullison Road Project" in Riverside, Platte County, Missouri.

Discussion

Reason for Ordinance

The City of Riverside, Missouri has a construction project called the "Riverway Boulevard Improvements Project" that entails building a roundabout on Northwest Tullison Road in Riverside, Platte County, Missouri.

The City of Riverside needs to obtain property interests necessary for their road improvements project.

The City of Kansas City owns the Line Creek Pump Station on Northwest Tullison Road in the City of Riverside, Missouri in the area where construction will be done.

This proposed ordinance will grant the necessary property interests to the City of Riverside, Missouri for their project.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   N/A

3. How does the legislation affect the current fiscal year?
   N/A

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)
Not applicable because this legislation does not have a fiscal impact.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
   N/A

2. How have those groups been engaged and involved in the development of this ordinance?
   The City of Riverside, Missouri and the City of Kansas City, Missouri Water Services Right-of-Way and Facilities Engineering staff have worked together on the agreements that this ordinance pertains to.

3. How does this legislation contribute to a sustainable Kansas City?
   N/A

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No – CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   N/A for this ordinance

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   N/A

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No (Press tab after selecting)