



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260573

Submitted Department/Preparer: Public Works

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Reducing appropriations in the amount of \$550,000.00 in the Capital Improvements Fund for the Street Resurfacing Project and appropriating \$550,000.00 from the Unappropriated Fund Balance in the Capital Improvements Fund to the Northeast Vivion Road Streetscape Project..

Discussion

This ordinance reallocates \$550,000.00 within the Capital Improvements Fund to address a remaining funding gap for the Northeast Vivion Road Streetscape Project.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Capital Improvements Fund 3090
Reduction:
 - 27-3090-897701-B-89008533 - Street ResurfacingAppropriation:
 - 27-3090-898014-B-89008267 - NE Vivion Road Streetscape
3. How does the legislation affect the current fiscal year?
This ordinance reallocates \$550,000.00 within the Capital Improvements Fund from the Street Resurfacing Project to the Northeast Vivion Road Streetscape Project. There is no net increase in appropriations citywide.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This is a one-time appropriation adjustment and does not create recurring operating costs.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Develop a multimodal regional transportation system for all users.
 - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.
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Prior Legislation

Prior legislation authorizing funding and implementation of the Northeast Vivion Road Streetscape Project and legislation associated with the Prospect North Tax Increment Financing Plan.

Service Level Impacts

Appropriating funds to the Northeast Vivion Road Streetscape Project will support continued project delivery and planned infrastructure improvements.

Staff Recommendation

Councilman Crispin Rea

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

This ordinance addresses the needs for funding in the Northeast Vivion Road Streetscape Project.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Improved streetscape and transportation infrastructure may enhance pedestrian accessibility and connectivity.
2. How have those groups been engaged and involved in the development of this ordinance?
Public engagement have occurred as part of the planning and development of the Northeast Vivion Road Streetscape Project
3. How does this legislation contribute to a sustainable Kansas City?
The legislation supports investment in transportation infrastructure.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)