

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

210948

LEGISLATION IN BRIEF:

Authorizing acceptance from the Missouri Emergency Management Agency of grant funds for the Emergency Management Performance Grant in the amount of \$194,690.74.

What is the purpose of this legislation?

OPERATIONAL GRANT

For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.

Does this grant require a match?

YES

Yes/No

See Section 01 for the City's Grant Match in the Current Fiscal year

Does this legislation estimate Grant Revenues?

YES

Yes/No

See Section 02 for the New Estimated Revenues by Year.

Does this legislation estimate Grant Appropriations?

YES

Yes/No

See Section 03 Below, Note all future Revenues in Section 04.

Does this grant create an ongoing expense for the city?

NO

Yes/No

See Section 00: " Notes" Below

Section 00: Notes:

The EMPG is a 50/50 cost share for administrative expenses and includes a requirement to expend at least 25% on planning activities. These funds will be used to offset emergency management staff salaries and benefits, maintenance of the tornado outdoor warning sirens, and/or eligible supplies for Emergency Operations Center (EOC) operations, travel related to training and planning purposes, and other expenses determined eligible under the grant requirements. The City match of 50% will come from existing appropriations for the operating budget of Emergency Operations Center and are reflected Section 04.

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2580	100001	471970	G10EMPG21	\$ 194,690.75	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2580	105430	Various	G10EMPG21	\$ 194,690.75	

NET IMPACT ON OPERATIONAL BUDGET

\$ - \$ -

RESERVE STATUS:

REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2580	General Grants	\$ 194,690.75						
TOTAL REV		194,690.75	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2580	General Grants	\$ 194,690.75						
1000	General Fund	\$ 194,690.75						
TOTAL EXP		\$ 389,381.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

NET Per-YEAR IMPACT \$ (194,690.75) \$ - \$ - \$ - \$ - \$ - \$ -

NET IMPACT (SIX YEARS) (194,690.75)

REVIEWED BY

Kitty Steffens, OMB

DATE

10/19/2021