

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

210452

LEGISLATION IN BRIEF:

Authorizing execution of an \$88,875.00 amendment No.1 to an Agreement with Amadeus Airport IT Services, Inc. for proprietary software support services to the Kansas City International Airport for a total contract amount of \$537,629.00.

What is the purpose of this legislation?

OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?

YES

Yes/No

####

Does this legislation estimate new Revenues?

NO

Yes/No

####

Does this Legislation Increase Appropriations?

NO

Yes/No

####

Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

NO

Yes/No

####

Section 00: Notes:

This amendment will cover the purchase of new equipment at \$88,248.00, as well as service and support at \$527.00. Full contract and equipment payments for years four and five of the contract in section 04.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8300	621015	616200		\$ 88,875.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET

\$ -	\$ -
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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears

TOTAL REV

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FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8300	Aviation	\$ 203,956.00	\$ 119,364.00					

TOTAL EXP

\$ 203,956.00	\$ 119,364.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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NET Per-YEAR IMPACT

\$ (203,956.00)	\$ (119,364.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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NET IMPACT (SIX YEARS)

(323,320.00)

REVIEWED BY

Kitty Steffens

DATE

5/18/2021