

COVID-19 and Adult Vaccination Supplemental

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2480-500001-472690-G50543924	COVID-19 & Adult Vaccination	\$ -	\$ 197,913.00	\$ 197,913.00

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
22-2480-505439-A-G50543924	COVID-19 & Adult Vaccination	\$ -	\$ 98,956.50	\$ 98,956.50
22-2480-505439-B-G50543924	COVID-19 & Adult Vaccination	\$ -	\$ 35,984.19	\$ 35,984.19
22-2480-505439-C-G50543924	COVID-19 & Adult Vaccination	\$ -	\$ 17,992.09	\$ 17,992.09
22-2480-505439-E-G50543924	COVID-19 & Adult Vaccination	\$ -	\$ 44,980.22	\$ 44,980.22
		\$ -	\$ 197,913.00	\$ 197,913.00

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Supplemental

Object Line	FY22	Total
A0110 Wages, Regular, Full	\$98,956.50	\$98,956.50
A Personal Services	\$98,956.50	\$98,956.50
B18560 Health Services	\$35,984.19	\$35,984.19
B Contractual Services	\$35,984.19	\$35,984.19
C21100 Office Supplies	\$17,992.09	\$17,992.09
C Commodities Services	\$17,992.09	\$17,992.09
E34950 Equipment	\$44,980.22	\$44,980.22
E Equipment	\$44,980.22	\$44,980.22
TOTAL	\$197,913.00	\$197,913.00