

# CAPITAL PROJECT

## Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Project No. 62200525 - at KCI / CBW Downtown Airport

Is this ordinance for the following:

- New Construction  
 Replacement  
 Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No  Yes  
FY-21 \_\_\_\_\_

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds: \_\_\_\_\_

Fiscal Year Funded \_\_\_\_\_

Amount of Non-City Funds: \$ \_\_\_\_\_

City source and amount.

Acct #: \_\_\_\_\_

8300-627270-611060-62200525

Name of Fund: \_\_\_\_\_

Aviation Fund

Fiscal Year Funded \_\_\_\_\_

2021

Amount of City Funds: \$ \_\_\_\_\_

706,009.43

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ \_\_\_\_\_

Estimated lifespan of project in years \_\_\_\_\_

Estimated annual operating and maintenance costs \$ \_\_\_\_\_

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No  Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed.

FY \_\_\_\_\_

Reference Numbers: (Previously approved legislation): \_\_\_\_\_

Reviewed by:

Capital Project Ordinance Fiscal Note 021109

OMB Approval Date: 8/7/2020

Contract Central