

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

2020-01129

**LEGISLATION IN BRIEF:**

Accepting and approving a \$30,000.00 amendment for a total contract amount of \$80,000.00 to the one-year grant award agreement with AIDS United to provide additional funding for capacity building assistance for HIV Prevention Program integration in the Kansas City, Missouri area.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

**NO**

Yes/No

See Section 00: "Notes" Below

**Does this legislation estimate new Revenues?**

**YES**

Yes/No

See Section 02 for new revenue estimates

**Does this Legislation Increase Appropriations?**

**YES**

Yes/No

See Section 03 for increases in appropriations

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

**NO**

Yes/No

See Section 00: "Notes" Below

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
2480	505060	472160	G50506021	\$30,000	

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
2480	505060	Various	G50506021	\$30,000	

**NET IMPACT ON OPERATIONAL BUDGET**

RESERVE STATUS:

REVENUE SUPPORTED

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2480	Health Grants Fund	30,000						
3439								
1000								
1000								
<b>TOTAL REV</b>		<b>30,000</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2480	Health Grants Fund	30,000						
2580								
1000								
1000								
<b>TOTAL EXP</b>		<b>30,000</b>	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-	-
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<b>NET IMPACT ( SIX YEARS)</b>	-
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REVIEWED BY

Rebecca Hodge, OMB

DATE

12/9/2020