



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-7003

Submitted Department/Preparer: Water Services

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting a \$528,796.83 grant award from the Environmental Protection Agency (EPA) for a construction project that manages and treats stormwater; estimating and appropriating \$528,796.83 in the Overflow Control Program; authorizing the Director of Water Services to execute a \$1,081,106.00 construction contract with CM Concrete Inc., for the Sewer Improvements: 20th Street - Grand to McGee project; authorizing a maximum expenditure of \$1,300,000.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

Reason for Contract

In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system. The City's Smart Sewer Program is currently in year 16 of a 30-year implementation period. The purpose of this project is to contribute to a sustainable Kansas City by implementing Green Infrastructure to reduce typical year Combined Sewer Overflows (CSO) in the Turkey Creek Basin. This project will improve water quality, reduce heat-island effect, and add resiliency to the community's sewer system through the integration of green infrastructure within a streetscape improvement.

Construction Contract Description

The scope of work to be provided under the construction contract includes stormwater management by localized sewer separation, construction of underground stormwater storage basins, and surface bioretention planting beds with pedestrian walkways. Also included is associated sidewalk, driveway, and street pavement restoration, removal and replacement of street lighting on the north half of 20th Street, signage, and new pavement motor vehicle and bike lane striping to match 20th Street west of Grand Boulevard.

Term

The term of the construction project will be 150 calendar days.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on the construction project on March 12, 2026.

Solicitation

The construction project was advertised in accordance with the City's requirements on February 27, 2026, and bids were opened on March 31, 2026, with two (2) bidders responding.

Awardee/Subcontracting Participation

CM Concrete Inc. submitted the lowest, responsible, and responsive bid of \$1,081,106.00, with subcontracting participation of 11% MBE and 12% WBE.

Other Bidder/Subcontracting Participation

Mega KC Corporation / \$1,314,778.00 / 11% MBE and 11% WBE

Estimated Opinion of Probable Construction Costs

The Engineer's Opinion of Probable Construction Cost was \$1,749,566.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
27-8125-807790-611060-81001071= \$528,796.83
27-8110-807790-611060-81001071= \$771,203.17
Overflow Control Program

3. How does the legislation affect the current fiscal year?
Work on this project will begin in FY27 and finish in FY27. Invoices will be submitted by the Contractor on a monthly basis after construction begins.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes. The City intends to submit for reimbursement from the remaining amount in EPA Grant XP 98771201-B. The grant award states the EPA agrees to cost-share 55% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$1,443,400.00. The remaining funding amount in the grant is estimated at \$528,796.83.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Develop a multimodal regional transportation system for all users.
 - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.
 -

Prior Legislation

None

Service Level Impacts

This sewer improvement project will store separated stormwater and release it slowly into the combined sewer system. This will reduce combined sewer overflow volume released to the Kansas River and provide additional capacity within the Turkey Creek Basin combined sewer system.

Staff Recommendation

Water Services Department

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
The project will protect public health and the environment by restoring sewer conveyance capacity, increasing the service life of the existing sewer system, and improving the water quality of the City's waterways, as well as providing streetscape benefits.
2. How have those groups been engaged and involved in the development of this ordinance?
This project is located in the Crossroads Community Improvement District, a popular commercial and residential district. The project team has recently met with members of the Crossroads Community Association Infrastructure Committee to discuss the project, including the streetscape amenities, construction specifics and personnel, and long-term maintenance. Outreach will continue with the Crossroads community with monthly construction update emails and periodic meetings with the Infrastructure Committee for distribution to the larger Crossroads community.
3. How does this legislation contribute to a sustainable Kansas City?
This project helps promote environmental quality, social equity, and economic vitality.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes – I have submitted documents for CREO Review.

The Contractor Utilization Plan was submitted to CREO KC for review on May 28, 2026, and was approved on June 5, 2026, with 11% MBE and 12% WBE participation.

There are Affirmative Action Program requirements with this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid? Yes

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

CM Concrete Inc.

Mega KC Corporation

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting) N/A