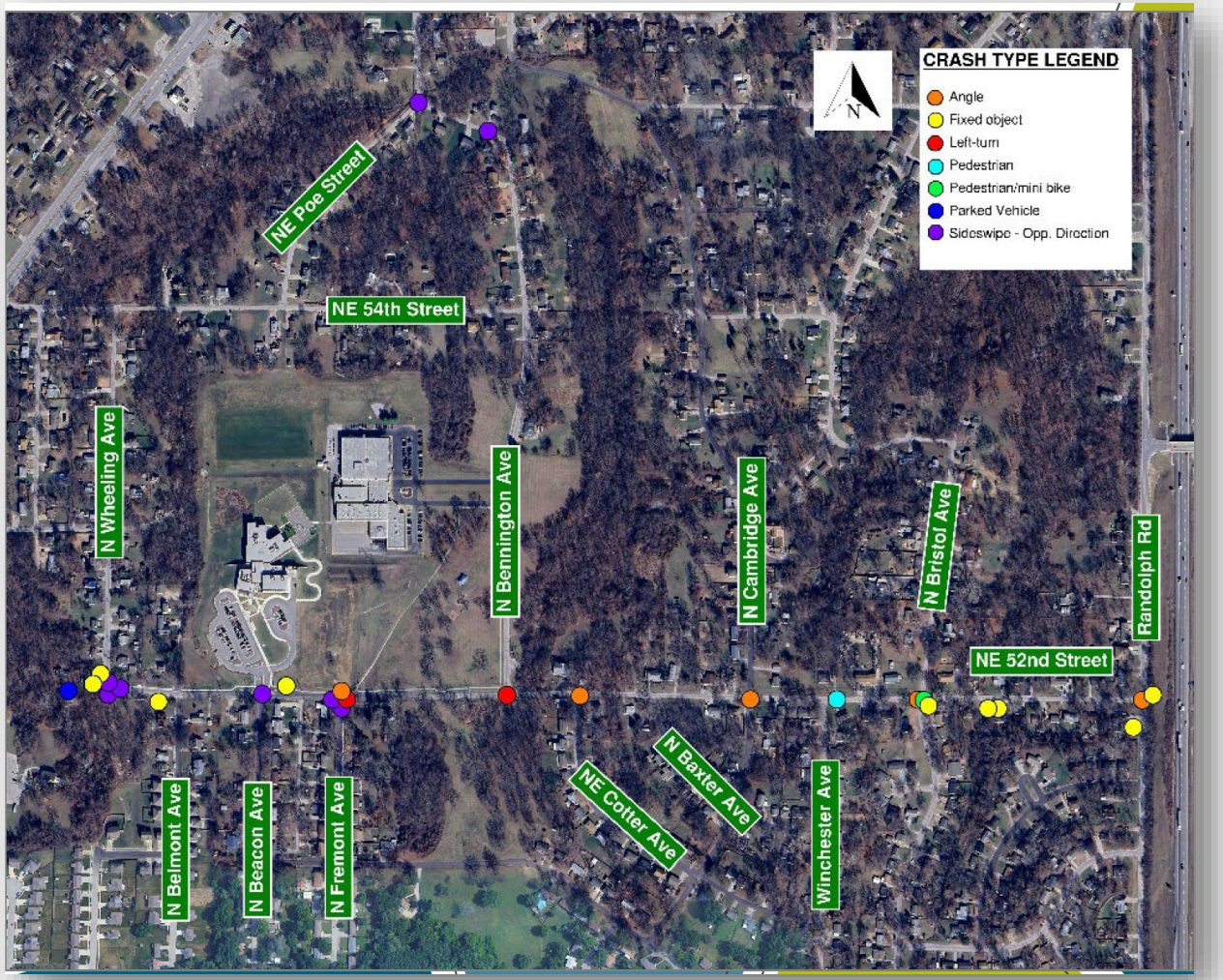
KANSAS CITY
MISSOURI

# Ordinance 250919

Authorizing Amendment No. 1 in the amount of $609,914.00 to a design professional services agreement with Kimley-Horn and Associates, Inc. for the Northeast 52nd Street Improvements – North Randolph to North Wheeling Avenue project for a total contract amount not to exceed $749,914.00; and recognizing this ordinance as having an accelerated effective date.

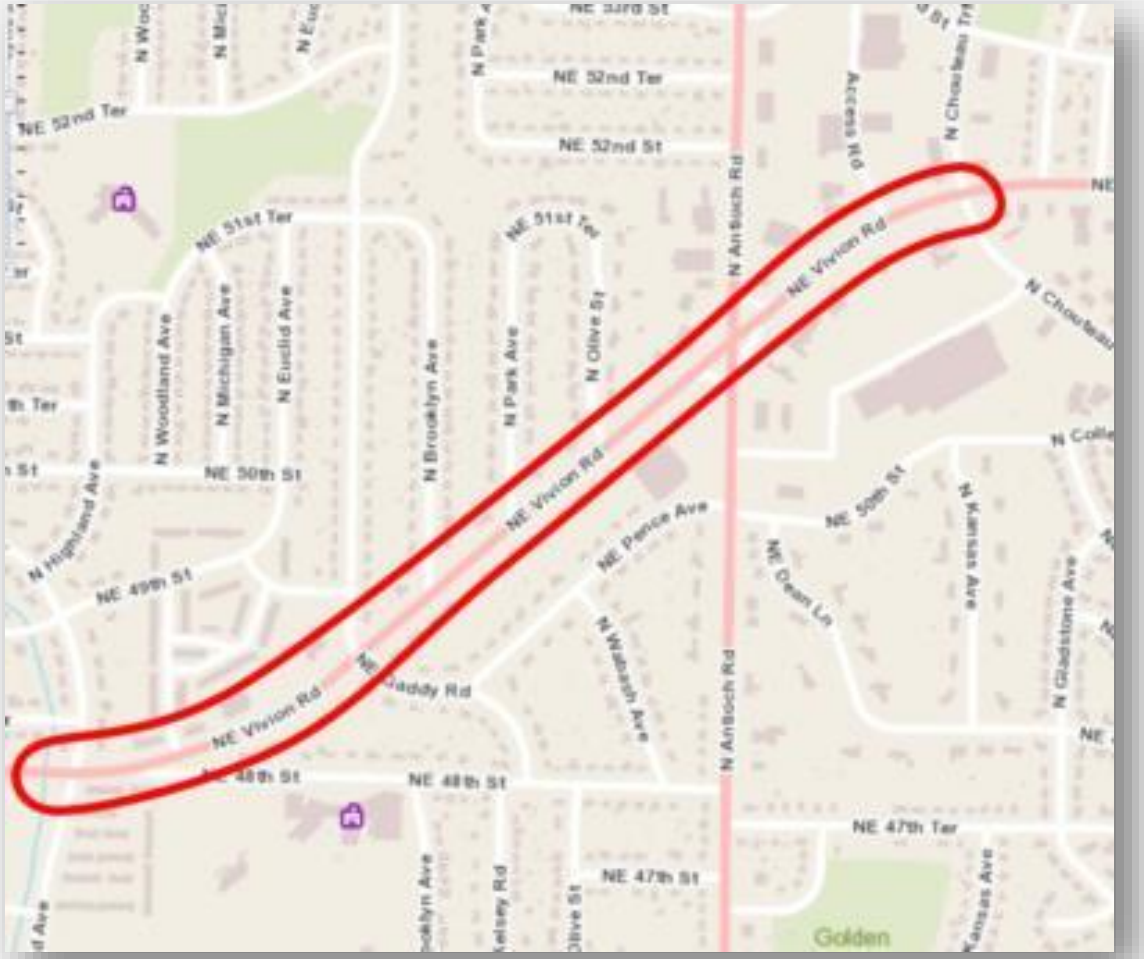


# Ordinance 250919

- 52nd Street and N. Bennington lack continuous sidewalks
- Access to Maplewood Elementary and Maple Park Middle School
- Contract Amendment to complete design by late 2026
- Include sidewalks along 52nd (Randolph to N. Wheeling) and N. Bennington (52nd to Maple Park Middle School)

# Ordinance 250920

Estimating and appropriating revenues in the amount of $3,260,217.00 in the Capital Improvements Grant Fund; appropriating $4,988,791.12 from the Unappropriated Fund Balance of the Capital Improvements Fund to the Northeast Vivion Road Streetscape Improvements project; authorizing the Director of Public Works to enter into a Mitigation and Air Quality Agreement and Cost Share Second Supplemental Agreement with the Missouri Highways and Transportation Commission; designating requisitioning authority; and recognizing this ordinance as having an accelerated



# Ordinance 250920

- Currently acquiring ROW
- Adding 10-ft shared use path on north side – from Highland to Choteau
- Reconstruction intersections at Highland, Antioch and Choteau

***89008267- Vivion Rd Streetscape***

Current available funding

| Amount | Source | Notes |
|---|---|---|
| $ 349,886.00 | N Oak TIF | Ordinance 230617 |
| $ 292,460.00 | PIAC | |
| $ 475,000.00 | Grant funding TAP | Ordinance 190598 |
| $ 369,228.15 | PIAC | |
| $ 434,010.50 | GO Bonds | Ordinance 210178 |
| **$ 1,920,584.65** | | |

| Amount to be allocated | Source | Notes |
|---|---|---|
| $ 489,300.00 | Chouteau TIF | 4th District Portion of Surplus TIF Revenue |
| $ 4,988,791.12 | Clay County Road and Bridge | Ordinance 250920 |
| $ 500,000.00 | Grant funding TAP 2021 | Ordinance 250920 |
| $ 2,760,217.00 | MoDOT Cost Share | Ordinance 250920 |
| **$ 8,738,308.12** | | |

| *Totals* | | |
|---|---|---|
| **$ 10,658,892.77** | | |
| **$ 12,000,000.00** | Construction Estimate | |
| **$ (1,341,107.23)** | Shortfall | |